
From: Betsy Mckinney <[REDACTED]>
Sent: Wednesday, January 31, 2024 10:55 AM
To: Kirsten Hildonen
Subject: Fw: Budget

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----- Forwarded Message -----

From: John Farrell <[REDACTED]>
To: Betsy Mckinney <[REDACTED]>
Sent: Thursday, December 7, 2023 at 11:27:14 AM EST
Subject: Re: Budget

Betsy I am not saying to cut that service. Just find 30-40k to off set the dollars

From: Betsy Mckinney <[REDACTED]>
Sent: Thursday, December 7, 2023 11:25 AM
To: John Farrell <[REDACTED]>
Subject: Re: Budget

That's an no go. Only one vote on the Board against it. We are better off picking a slow day and closing. Also can cut programs not aimed at children and teens, salary line,(no 5%) and maybe books.

We'll get there just need to know "where is there"

Bety

On Thursday, December 7, 2023 at 11:18:52 AM EST, John Farrell <[REDACTED]> wrote:

Betsy

If you can find a way to offset the new services for the consortium my gut tells me the TC will leave the rest of it alone

John

From: Betsy Mckinney <[REDACTED]>
Sent: Thursday, December 7, 2023 11:15 AM
To: John Farrell <[REDACTED]>; John W. Farrell <jfarrell@londonderrynh.org>
Subject: Budget

Hi

Erin called, we are meeting Mon. to pursue cuts with the whole Board. I've all ready come up with \$11,000 and sure we can do better. We can always stop some services or shorten hours.

We attempted to cut that 5% merit last night and gave up a there were to many questions and to little time. Think it is a leftover from the time we had a union and has been in effect as long as I've been there. It's hard to remove a benefit that has been there so long. I wanted to start now for new hires but push back was strong and wouldn't have had the votes. We need a lot more info:, what town offers others, how many employees get the top number, part time vs full time etc. We'll get it changed for next budget go round.

Do you have a number in mind? Increase is at 8% -\$113,000.

Joy to all

Betsy

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