

Fiscal Year 2026 Tax Rate Calculations - Municipal

Approximately \$62,500 in appropriations is equal to \$0.01 on the tax rate

ART. #		FY 2026	Tax Rate
1	Election of Officers		
2	Operating Budget:		
	General Fund Appropriations	\$ 44,243,393	
	Sewer Enterprise Fund Appropriations	\$ 5,868,089	
	Less: Revenues for the General Fund (Various Sources)	\$ (18,029,609)	
	Less: Revenues for the Sewer Enterprise Fund	\$ (5,868,089)	
	NET TO BE RAISED:	\$ 26,213,784	\$ 3.998
3	Expendable Maintenance Trust Fund	\$ 200,000	
	Less: UFB	\$ (100,000)	
	NET TO BE RAISED:	\$ 100,000	\$ 0.015
4	Roadway Maintenance Trust Fund	\$ 650,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 650,000	\$ 0.099
5	Establish Capital Reserve Fund - Police Equipment & Technology	\$ 100,000	
	Less: UFB	\$ (100,000)	
	NET TO BE RAISED:	\$ -	\$ -
6	Capital Reserve Funding - Fire Dept. Trucks	\$ 300,000	
	Less: UFB	\$ (300,000)	
	NET TO BE RAISED:	\$ -	\$ -
7	Capital Reserve Funding - Fire Dept. Equipment	\$ 75,000	
	Less: UFB	\$ (37,500)	
	NET TO BE RAISED:	\$ 37,500	\$ 0.006
8	Capital Reserve Funding - Information Technology Fund	\$ 100,000	
	Less: UFB	\$ (50,000)	
	NET TO BE RAISED:	\$ 50,000	\$ 0.008
9	Capital Reserve Funding - Pillsbury Cemetery Expansion	\$ 75,000	
	Less: UFB	\$ (37,500)	
	NET TO BE RAISED:	\$ 37,500	\$ 0.006
10	Capital Reserve Funding - Master Plan	\$ 50,000	
	Less: UFB	\$ (25,000)	
	NET TO BE RAISED:	\$ 25,000	\$ 0.004
11	Capital Reserve Funding - Recreation	\$ 20,000	
	Less: UFB	\$ (10,000)	
	NET TO BE RAISED:	\$ 10,000	\$ 0.002
12	Capital Reserve Funding - Cable Equipment	\$ 32,500	
	Less: Revenue from PEG Access Capital Funding	\$ (32,500)	
	NET TO BE RAISED:	\$ -	\$ -
13	DPW Vehicle Lease (finance) - 1 6-Wheeler, Boom Flail Apparatus, Utility Truck & Plow Equipment (up to 10 years) (total of vehicles - \$520,000)	\$ 70,607	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 70,607	\$ 0.011
14	Fire Ladder Truck Lease (finance) (10 years) (Truck cost - \$2,300,000)	\$ 292,130	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 292,130	\$ 0.045
15	Police Body Worn Cameras	\$ 246,629	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 246,629	\$ 0.038
16	CBA - LEEA	\$ 66,239	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 66,239	\$ 0.010
18	CBA - LAPS - Police Supervisors	\$ 82,018	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 82,018	\$ 0.013
20	CBA - LAEA Town Administrative Personnel	\$ 52,491	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 52,491	\$ 0.008
22	CBA - AFSCME 1801	\$ 87,071	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 87,071	\$ 0.013

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24	CBA - LAEA Public Safety (Fire Supervisors)	\$ 38,501	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 38,501	\$ 0.006
26	Two Additional Police Officers - Traffic Unit	\$ 375,017	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 375,017	\$ 0.057
27	One Additional Police Officer - Traffic Unit	\$ 187,509	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 187,509	\$ 0.029
28	Library - Add Full- Time Children's Librarian	\$ 122,165	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 122,165	\$ 0.019
29	Library - Add Part-Time Children's Librarian	\$ 32,310	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 32,310	\$ 0.005
30	Beautify Londonderry Signs	\$ 20,000	
	Less:	\$ (10,000)	
	NET TO BE RAISED:	\$ 10,000	\$ 0.002
31	Establish an Expendable Trust for Public Safety	\$ 200,000	
	Less: UFB	\$ (200,000)	
	NET TO BE RAISED:	\$ -	\$ -
32	Phase 7 of Rail Trail	\$ 641,000	
	Less: Rail Trail Contributions	\$ (113,010)	
	Less: State Grants	\$ (422,392)	
	NET TO BE RAISED:	\$ 105,598	\$ 0.016
33	CITIZENS PETITION - Replace Library Furniture	\$ 40,000	
	Less: UFB	\$ (40,000)	
	NET TO BE RAISED:	\$ -	\$ -
34	CITIZENS PETITION - 100% Property Tax Exemption - 100% Permanent & Totally Disabled Veterans	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
35	Transaction of Other Business	\$ -	
	Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
	ADD-ONS:		
	Net Overlay to be Raised:	\$ 171,000	\$ 0.026
	Veterans' Exemptions: (MS-1)	\$ 1,004,750	\$ 0.153
	2026 Municipal Tax Rate (Projected)	\$ 29,848,000.00	\$ 4.554
	Total Not Recommended:	\$ -	\$ -
	Net Town Council Recommended:	\$ 29,848,000.00	\$ 4.552
	ASSESSED VALUTION		
	2024 Assessed Valuation	\$ 6,390,693,763	
	2025 - Estimated Anticipated Assessed Valuation	\$ 6,557,000,000	

* Warrant article is not included in Tax Rate calculation, as the high appropriation warrant article is.

~ Warrant articles 17, 19, 21, 23, 25 are special meeting warrant articles should their predecessor fail. They will be included on the ballot but have been excluded in this sheet to focus on monetary items.

Difference between "2026 Municipal Tax Rate (Projected)" and "Net Town Council Recommended" Tax Rate is rounding based on the calculation.