

To the inhabitants of Londonderry in the County of Rockingham in the State of New Hampshire qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry on Saturday, the eighth (8th) day of February 2025, at nine o'clock in the morning for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 11, 2025, to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2026 budget, as may be amended at the Deliberative Session, by official ballot, the polls to be open at six o'clock in the morning and to close not earlier than eight o'clock in the evening.

ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

ARTICLE NO. 2: [FISCAL YEAR 2026 TOWN OPERATING BUDGET]

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$50,111,482. Should this article be defeated, the default budget shall be \$49,654,290 which is the amount of the appropriations contained in the operating budget authorized for the previous fiscal year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$26,213,784 in property taxes, resulting in a tax rate impact of \$3.998 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 3: [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** to be placed in the Town's Expendable Maintenance Trust Fund for the purpose of repairing and maintaining town facilities and infrastructure and further to authorize the use of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$100,000 in property taxes, resulting in a tax rate impact of \$0.015 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

**Town of Londonderry
2024 Annual Report**

2025 Warrant

ARTICLE NO. 4: [ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY-THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust Fund.

(If passed, this article will require the Town to raise \$650,000 in property taxes, resulting in a tax rate impact of \$0.099 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 5: [ESTABLISH AND FUND POLICE EQUIPMENT & TECHNOLOGY CAPITAL RESERVE FUND]

To see if the town will vote to establish an Police Equipment & Technology Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, leasing, obtaining, maintaining and upgrading Police Department equipment and technology as determined by the Chief of Police, and to raise and appropriate the sum of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in this fund and further to authorize the use of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** from the June 30 Unassigned Fund Balance towards this appropriation. (Majority Vote Required)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 6: [FIRE DEPARTMENT TRUCK CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **THREE HUNDRED THOUSAND DOLLARS (\$300,000)** to be placed in the Fire Vehicle Capital Reserve fund and further to authorize the use of **THREE HUNDRED THOUSAND DOLLARS (\$300,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 7: [FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** to be placed in the Fire Equipment Capital Reserve Fund and further to authorize the use of **THIRTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$37,500)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$37,500 in property taxes, resulting in a tax rate impact of \$0.006 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 8: [INFORMATION TECHNOLOGY CAPITAL RESERVE FUND]

To see if the town will vote to raise and appropriate the sum of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** to be placed in the Information Technology Capital Reserve Fund and further to authorize the use of **FIFTY THOUSAND DOLLARS (\$50,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$50,000 in property taxes, resulting in a tax rate impact of \$0.008 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 9: [PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** to be placed in the Pillsbury Cemetery Expansion Capital Reserve Fund and further to authorize the use of **THIRTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$37,500)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$37,500 in property taxes, resulting in a tax rate impact of \$0.006 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 10: [FUND MASTER PLAN NON-CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **FIFTY THOUSAND DOLLARS (\$50,000)** for the future updating of the Town Master Plan, to be placed in the Master Plan non-capital reserve fund established for this purpose under Article 14 at the 2008 Town Meeting, and further to authorize the use of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$25,000 in property taxes, resulting in a tax rate impact of \$0.004 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 11: [RECREATION CAPITAL RESERVE FUND]

To see if the town will vote to raise and appropriate **TWENTY THOUSAND DOLLARS (\$20,000)** to be placed in the Recreation Department Capital Reserve Fund and further to authorize the use of **TEN THOUSAND DOLLARS (\$10,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$10,000.00 in property taxes, resulting in a tax rate impact of \$0.002 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 12: [CABLE EQUIPMENT CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **THIRTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$32,500)** to be placed in the Cable Equipment Capital Reserve Fund with funding to come from the annual distribution of Public Educational and Government Access programming from the current Franchise Agreement.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 13: [DPW EQUIPMENT/VEHICLE LEASES]

To see if the Town will vote to authorize the Town Manager to enter into up to a 10-year lease agreement in the amount of **FIVE-HUNDRED TWENTY THOUSAND DOLLARS (\$520,000)** for the purpose of leasing one 6-wheel truck, a one-ton utility truck, and a boom flail apparatus, and proper equipment, and to raise and appropriate the sum of **SEVENTY THOUSAND SIX HUNDRED AND SEVEN DOLLARS (\$70,607)** for the first year's payment for that purpose. This lease agreement contains an escape clause.

(If passed, this article will require the Town to raise \$70,607 in property taxes, resulting in a tax rate impact of \$0.011 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 14: [FIRE DEPARTMENT AERIAL LADDER/TOWER APPARATUS]

To see if the Town will vote to authorize the Town Manager to enter into up to a 10-year lease agreement in the amount of **TWO-MILLION THREE-HUNDRED THOUSAND DOLLARS (\$2,300,000)** for the purpose of leasing one Aerial Ladder/Tower Fire Apparatus, and to raise and appropriate the sum of **TWO HUNDRED NINETY-TWO THOUSAND ONE HUNDRED AND THIRTY DOLLARS (\$292,130)** for the first year's payment for that purpose. This lease agreement contains an escape clause.

(If passed, this article will require the Town to raise \$292,130 in property taxes, resulting in a tax rate impact of \$0.045 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 15: [POLICE BODY WORN CAMERAS]

To see if the Town will vote to authorize the Town Manager to enter into up to a 5-year lease/purchase agreement in the amount of **ONE MILLION TWO-HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$1,235,000)** for the purpose of leasing/purchasing body cameras, and the associated equipment/technology for the Londonderry Police department, and to raise and appropriate the sum of **TWO-HUNDRED FORTY-SIX THOUSAND SIX-HUNDRED TWENTY-NINE DOLLARS (\$246,629)** for the first year's payment for that purpose. This lease agreement contains an escape clause.

(If passed, this article will require the Town to raise \$246,629 in property taxes, resulting in a tax rate impact of \$0.038 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 16: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY EXECUTIVE EMPLOYEES’ ASSOCIATION (LEEA) AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Executive Employees Association (LEEA), which calls for the following additional appropriations for salaries and benefits over what is in the proposed budget, which reflects what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Increase from Budget</u>	<u>Estimated Tax Increase from Budget</u>
FY 2026	\$ 66,239	\$ 0.010

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2027	\$ 61,599	\$ 0.010
FY 2028	\$ 46,045	\$ 0.008

And further, to raise and appropriate the sum of **SIXTY-SIX THOUSAND TWO HUNDRED THIRTY-NINE DOLLARS (\$66,239)** for FY 2026 expenses, such sum represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$66,239 in property taxes, resulting in a tax rate impact of \$0.010 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	<i>5</i>	<i>0</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>6</i>	<i>1</i>	<i>0</i>

ARTICLE NO. 17: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 16 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 16 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	<i>5</i>	<i>0</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>7</i>	<i>0</i>	<i>0</i>

ARTICLE NO. 18: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY ASSOCIATION OF POLICE SUPERVISORS (LAPS) AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry association of Police Supervisors (LAPS), which calls for the following additional appropriations for salaries and benefits over what is in the proposed budget, which reflects what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Increase from Budget</u>	<u>Estimated Tax Increase from Budget</u>
FY 2026	\$ 82,018	\$ 0.013

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2027	\$ 127,054	\$ 0.021
FY 2028	\$ 99,958	\$ 0.016

And further, to raise and appropriate the sum of **EIGHTY-TWO THOUSAND EIGHTEEN DOLLARS (\$82,018)** for FY 2026 expenses, such sum represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$82,018 in property taxes, resulting in a tax rate impact of \$0.013 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	<i>5</i>	<i>0</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>6</i>	<i>1</i>	<i>0</i>

ARTICLE NO. 19: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 18 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 18 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	<i>5</i>	<i>0</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>7</i>	<i>0</i>	<i>0</i>

ARTICLE NO. 20: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association – Town Administrative Personnel, which calls for the following additional appropriations for salaries and benefits over what is in the proposed budget, which reflects what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Increase from Budget</u>	<u>Estimated Tax Increase from Budget</u>
FY 2026	\$ 52,491	\$ 0.008

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2027	\$ 77,081	\$ 0.013
FY 2028	\$ 77,672	\$ 0.013

And further, to raise and appropriate the sum of **FIFTY-TWO THOUSAND FOUR HUNDRED NINETY-ONE DOLLARS (\$52,491)** for FY 2026 expenses, such sum represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$52,491 in property taxes, resulting in a tax rate impact of \$0.008 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	6	1	0

ARTICLE NO. 21: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 20 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 20 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 22: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the AFSCME 1801 Municipal Employees, which calls for the following additional appropriations for salaries and benefits over what is in the proposed budget, which reflects what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Increase from Budget</u>	<u>Estimated Tax Increase from Budget</u>
FY 2026	\$ 87,071	\$ 0.013

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2027	\$ 110,988	\$ 0.017
FY 2028	\$ 84,243	\$ 0.014

And further, to raise and appropriate the sum of **EIGHTY-SEVEN THOUSAND SEVENTY-ONE DOLLARS (\$87,071)** for FY 2026 expenses, such sum represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$87,071 in property taxes, resulting in a tax rate impact of \$0.013 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	6	1	0

ARTICLE NO. 23: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 22 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 22 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 24: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION – PUBLIC SAFETY AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association – Public Safety, which calls for the following additional appropriations for salaries and benefits over what is in the proposed budget, which reflects what was required under the current, expiring agreement with the employees of the Union:

<u>Year</u>	<u>Estimated Increase from Budget</u>	<u>Estimated Tax Increase from Budget</u>
FY 2026	\$ 38,501	\$ 0.006

<u>Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY 2027	\$ 48,109	\$ 0.007
FY 2028	\$ 49,379	\$ 0.008

And further, to raise and appropriate the sum of **THIRTY-EIGHT THOUSAND FIVE HUNDRED AND ONE DOLLARS (\$38,501)** for FY 2026 expenses, such sum represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.

(If passed, this article will require the Town to raise \$38,501 in property taxes, resulting in a tax rate impact of \$0.006 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	<i>5</i>	<i>0</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>6</i>	<i>1</i>	<i>0</i>

ARTICLE NO. 25: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 24 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 24 cost items only.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	<i>5</i>	<i>0</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>7</i>	<i>0</i>	<i>0</i>

ARTICLE NO. 26: [POLICE DEPARTMENT – ADD TWO TRAFFIC UNIT POLICE OFFICERS]

To see if the Town will vote to raise and appropriate **THREE HUNDRED SEVENTY-FIVE THOUSAND SEVENTEEN DOLLARS (\$375,017)** for the purpose of adding a two fulltime Police officers to provide more traffic patrol coverage. If this article passes, this appropriation will be part of both the operating and default budget in future years.

(If passed, this article will require the Town to raise \$375,017 in property taxes, resulting in a tax rate impact of \$0.057 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	4	1	0
<i>Voted by the Budget Committee:</i>	4	3	0

ARTICLE NO. 27: [POLICE DEPARTMENT – ADD ONE TRAFFIC UNIT POLICE OFFICER]

To see if the Town will vote to raise and appropriate **ONE HUNDRED EIGHTY-SEVEN THOUSAND FIVE HUNDRED AND NINE DOLLARS (\$187,509)** for the purpose of adding a one fulltime Police officer to provide more traffic patrol coverage. If warrant article number 26 passes, this warrant article will be null and void. Should warrant article 26 fail, and this warrant article passes, this appropriation will be part of both the operating and default budget in future years.

(If passed, this article will require the Town to raise \$187,509 in property taxes, resulting in a tax rate impact of \$0.029 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	3	2	0
<i>Voted by the Budget Committee:</i>	6	1	0

ARTICLE NO. 28: [LIBRARY DEPARTMENT – CHILDREN’S LIBRARIAN]

To see if the Town will vote to raise and appropriate **ONE HUNDRED TWENTY-TWO THOUSAND ONE HUNDRED SIXTY-FIVE DOLLARS (\$122,165)** for the salary and benefits associated of adding a full-time Children’s Librarian. If this article passes, this appropriation will be part of both the operating and default budget in future years.

(If passed, this article will require the Town to raise \$122,165 in property taxes, resulting in a tax rate impact of \$0.019 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	2	3	0
<i>Voted by the Budget Committee:</i>	1	6	0
<i>Voted by the Library Trustees:</i>	4	1	1

ARTICLE NO. 29: [LIBRARY DEPARTMENT – PART-TIME CHILDREN’S LIBRARIAN]

To see if the Town will vote to raise and appropriate **THIRTY-TWO THOUSAND THREE HUNDRED AND TEN DOLLARS (\$32,310)** for the purpose of adding a part-time Children’s Librarian, this position will not be eligible for insurance or part of the New Hampshire Retirement System. If warrant article number 28 passes, this warrant article will be null and void. Should warrant article 28 fail, and this warrant article passes, this appropriation will be part of both the operating and default budget in future years.

(If passed, this article will require the Town to raise \$32,310 in property taxes, resulting in a tax rate impact of \$0.005 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	3	2	0
<i>Voted by the Budget Committee:</i>	3	4	0
<i>Voted by the Library Trustees:</i>	5	1	0

ARTICLE NO. 30: [BEAUTIFY LONDONDERRY – WELCOME TO LONDONDERRY SIGNS]

To see if the Town will vote to raise and appropriate the sum of **TWENTY THOUSAND (\$20,000)** for the purposes of replacing the current “Welcome to Londonderry” Signs, with Beautify Londonderry providing \$10,000 in funding for the project.

(If passed, this article will require the Town to raise \$10,000 in property taxes, resulting in a tax rate impact of \$0.002 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	5	0	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO.31: [ESTABLISH AN EXPENDABLE TRUST FUND FOR ADDITIONAL OVERTIME IN PUBLIC SAFETY UNDER RSA 31:19-a]

To see if the town will vote to establish an Expendable Trust Fund for additional overtime & payroll costs in Public Safety under the provisions of RSA 31:19-a for the purpose of assisting in the costs associated with unforeseen circumstances and/or situations that may arise that would exceed the Town’s budgetary ability for the Town’s Public Safety Departments (Fire, Police, Public Works), and further to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** to be placed in said fund, and to authorize the use of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** from the June 30 Unassigned Fund Balance towards this appropriation. Further, to name the Town Council as agents to expend from said fund for the purposes for which it was established, with a super majority vote required for approval.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	4	1	0
<i>Voted by the Budget Committee:</i>	4	3	0

The Town Council by a vote 4-1 recommends a YES vote; the Budget Committee by a vote 0-0 recommends a YES/NO vote.

ARTICLE NO. 32: [PHASE 7 OF THE RAIL TRAIL]

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FORTY-ONE THOUSAND DOLLARS (\$641,000)** for the purpose of completing phase 7 of the rail trail. The Londonderry Trailways Committee will provide funding in the amount of \$113,010 for the project, and the State of NH will provide a grant in the amount of \$422,392 for the project.

(If passed, this article will require the Town to raise \$105,598.00 in property taxes, resulting in a tax rate impact of \$0.016 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	3	2	0
<i>Voted by the Budget Committee:</i>	7	0	0

ARTICLE NO. 33: [CITIZENS' PETITION – REPLACE LIBRARY FURNITURE]

To see if the town will vote to appropriate **FOURTY THOUSAND DOLLARS (\$40,000)** from the Undesignated Fund Balance for the purpose of replacing the furniture in the Library.
(BY CITIZENS' PETITION)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 26 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	<i>0</i>	<i>5</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>0</i>	<i>7</i>	<i>0</i>

ARTICLE NO. 34: [CITIZENS' PETITION - 100% PROPERTY TAX EXEMPTION – 100% PERMANENT & TOTALLY DISABLED VETERANS]

Shall the Town vote to give 100% property tax exemption to veterans who are rated 100% disabled permanent and total by the Department of Veterans Affairs? The veteran would be required to show documentation from the Department which shows that they were rated 100% permanent and totally disabled. **(BY CITIZENS' PETITION)**

ARTICLE NO. 35: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

**Town of Londonderry
2024 Annual Report**

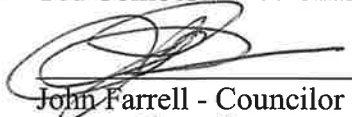
2025 Warrant


Given under our hands and seal, this 20th day of January, in the year of our Lord, Two Thousand and twenty-five.

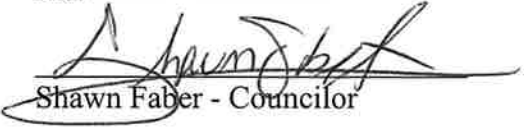
**TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE**


Chad Franz - Chairman


Ted Combes - Vice Chairman


John Farrell - Councilor


Ron Dunn - Councilor


Shawn Faber - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2024 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 23, 2025 at the Londonderry High School, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.


Art Psalidas
Acting-Town Manager