



Default Budget of the Municipality

Londonderry

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 23, 2025

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Chad Franz	Town Councilor - Chair	
Ted Combes	Town Councilor - Vice Chair	
John Farrell	Town Councilor	
Ronald Dunn	Town Councilor	
Shawn Faber	Town Councilor	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$769,242	\$59,203	\$0	\$828,445
4140	Election, Registration, and Vital Statistics	\$606,894	(\$6,951)	\$0	\$599,943
4150	Financial Administration	\$1,324,448	\$105,208	\$0	\$1,429,656
4152	Property Assessment	\$440,852	\$551	\$0	\$441,403
4153	Legal Expense	\$200,000	\$0	\$0	\$200,000
4155	Personnel Administration	\$21,500	\$0	\$0	\$21,500
4191	Planning and Zoning	\$0	\$0	\$0	\$0
4194	General Government Buildings	\$538,654	\$11,887	\$0	\$550,541
4195	Cemeteries	\$42,540	\$0	\$0	\$42,540
4196	Insurance Not Otherwise Allocated	\$5,515,312	\$712,847	\$0	\$6,228,159
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$9,459,442	\$882,745	\$0	\$10,342,187
Public Safety					
4210	Police	\$10,555,083	\$1,042,087	\$0	\$11,597,170
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$8,892,852	\$502,031	\$0	\$9,394,883
4240	Building Inspection	\$442,146	\$5,816	\$0	\$447,962
4290	Emergency Management	\$1,000	\$0	\$0	\$1,000
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$19,891,081	\$1,549,934	\$0	\$21,441,015
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$2,919,822	(\$47,818)	\$0	\$2,872,004
4312	Highways and Streets	\$1,983,700	\$119,716	\$0	\$2,103,416
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$25,000	\$0	\$0	\$25,000
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$4,928,522	\$71,898	\$0	\$5,000,420



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$2,768,641	\$173,275	\$0	\$2,941,916
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$2,768,641	\$173,275	\$0	\$2,941,916
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$50,000	\$0	\$0	\$50,000
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$50,000	\$0	\$0	\$50,000
Welfare					
4441	Welfare Administration	\$86,250	\$11,750	\$0	\$98,000
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$86,250	\$11,750	\$0	\$98,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$239,653	\$16,192	\$0	\$255,845
4550	Library	\$1,497,130	\$52,137	\$0	\$1,549,267
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$382,582	\$9,694	\$0	\$392,276
Culture and Recreation Subtotal		\$2,119,365	\$78,023	\$0	\$2,197,388
Conservation and Development					
4611	Conservation Administration	\$3,500	\$0	\$0	\$3,500
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$358,176	\$24,049	\$0	\$382,225
Conservation and Development Subtotal		\$361,676	\$24,049	\$0	\$385,725
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$985,800	(\$5,000)	\$0	\$980,800
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$382,677	(\$33,927)	\$0	\$348,750
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,368,477	(\$38,927)	\$0	\$1,329,550
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



**2025
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$5,786,347	\$81,742	\$0	\$5,868,089
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$5,786,347	\$81,742	\$0	\$5,868,089
Total Operating Budget Appropriations		\$46,819,801	\$2,834,489	\$0	\$49,654,290



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240	CBA Agreement/Charter Approved Obligation
4140	CBA Agreement/Charter Approved Obligation
4130	Charter Approved Obligation
4150	CBA Agreement/Charter Approved Obligation
4220	CBA Agreement/Charter Approved Obligation/Legally Mandated Training/W/A Positions
4194	Charter Approved Obligation
4311	CBA Agreement/Charter Approved Obligation
4312	Charter Approved Obligation
4196	CBA Agreement/Charter Approved Obligation/New Positions
4721	Reduction in Debt Service/Payments
4550	CBA Agreement/Charter Approved Obligation
4589	CBA Agreement/Charter Approved Obligation
4659	CBA Agreement
4520	CBA Agreement
4210	CBA Agreement/Charter Approved Obligation/Legally Mandated Training/W/A Positions
4711	Reduction in Debt Service/Payments
4152	CBA Agreement
4321	Charter Approved Obligation
4914S	Enterprise Fund
4441	Charter Approved Obligation