



New Hampshire
Department of
Revenue Administration

2025
MS-636

Proposed Budget
Londonderry

For the period beginning July 1, 2025 and ending June 30, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 23, 2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Chad Franz	Town Councilor - Chair	DocuSigned by:  E680DCE2B616442... DocuSigned by:
Ted Combes	Town Councilor - Vice Chair	DocuSigned by:  Ted Combes 1C3ECCE4CB0E42B... DocuSigned by:
John Farrell	Town Councilor	DocuSigned by:  6841CF39CE394A6... DocuSigned by:
Ron Dunn	Town Councilor	DocuSigned by:  Ronald Dunn 336F6139C3384F7... Signed by:
Shawn Faber	Town Councilor	Signed by:  65DB3DA1443848E...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
 Department of
 Revenue Administration

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	02	\$682,296	\$769,242	\$819,270	\$0
4140	Election, Registration, and Vital Statistics	02	\$560,961	\$608,689	\$597,690	\$0
4150	Financial Administration	02	\$1,133,024	\$1,324,448	\$1,390,682	\$0
4152	Property Assessment	02	\$393,165	\$440,852	\$439,003	\$0
4153	Legal Expense	02	\$332,332	\$200,000	\$200,000	\$0
4155	Personnel Administration	02	\$2,398	\$21,500	\$21,500	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	02	\$589,290	\$538,654	\$555,491	\$0
4195	Cemeteries	02	\$39,321	\$42,540	\$42,540	\$0
4196	Insurance Not Otherwise Allocated	02	\$4,132,304	\$5,515,312	\$6,013,804	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$7,865,091	\$9,461,237	\$10,079,980	\$0
Public Safety						
4210	Police	02	\$9,373,032	\$10,555,083	\$11,689,054	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	02	\$8,335,407	\$8,892,852	\$9,889,165	\$0
4240	Building Inspection	02	\$367,605	\$442,146	\$446,622	\$0
4290	Emergency Management	02	\$386	\$1,000	\$1,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$18,076,430	\$19,891,081	\$22,025,841	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	02	\$2,195,384	\$2,829,822	\$2,948,004	\$0
4312	Highways and Streets	02	\$1,995,490	\$1,983,700	\$2,127,916	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$21,524	\$25,000	\$25,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$4,212,398	\$4,838,522	\$5,100,920	\$0



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Appropriations

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					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	02	\$2,509,067	\$2,768,641	\$2,954,529	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$2,509,067	\$2,768,641	\$2,954,529	\$0
Water Distribution and Treatment						
4331	Water Administration		\$27,131	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$27,131	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$47,983	\$50,000	\$50,000	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$47,983	\$50,000	\$50,000	\$0
Welfare						
4441	Welfare Administration	02	\$74,403	\$86,250	\$98,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$74,403	\$86,250	\$98,000	\$0



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					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	02	\$196,904	\$239,653	\$271,715	\$0
4550	Library	02	\$1,391,725	\$1,497,130	\$1,557,657	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	02	\$347,970	\$382,582	\$389,076	\$0
Culture and Recreation Subtotal			\$1,936,599	\$2,119,365	\$2,218,448	\$0
Conservation and Development						
4611	Conservation Administration	02	\$3,310	\$3,500	\$3,500	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development	02	\$284,891	\$358,176	\$382,625	\$0
Conservation and Development Subtotal			\$288,201	\$361,676	\$386,125	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$1,550,800	\$985,800	\$980,800	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$336,052	\$382,677	\$348,750	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,886,852	\$1,368,477	\$1,329,550	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$90,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$9,122	\$23,750,000	\$0	\$0
Capital Outlay Subtotal			\$9,122	\$23,840,000	\$0	\$0



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					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	02	\$0	\$5,786,347	\$5,868,089	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$5,786,347	\$5,868,089	\$0
Total Operating Budget Appropriations					\$50,111,482	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4550	Library	33	\$0	\$40,000
		<i>Purpose: CITIZENS PETITION - REPLACE LIBRARY FURNITURE</i>		
4915	To Capital Reserve Funds	06	\$300,000	\$0
		<i>Purpose: Appropriate Funds to Fire Truck Capital Reserve Fu</i>		
4915	To Capital Reserve Funds	07	\$75,000	\$0
		<i>Purpose: Appropriate Funds to Fire Equipment Capital Reserv</i>		
4915	To Capital Reserve Funds	08	\$100,000	\$0
		<i>Purpose: Appropriate Funds to Information Technology Capital Reserve</i>		
4915	To Capital Reserve Funds	09	\$75,000	\$0
		<i>Purpose: Appropriate Funds to Pillsbury Cemetery Expansion Capital Reserve</i>		
4915	To Capital Reserve Funds	10	\$50,000	\$0
		<i>Purpose: Appropriate Funds to Master Plan Non-Capital Reserve</i>		
4915	To Capital Reserve Funds	11	\$20,000	\$0
		<i>Purpose: Appropriate funds to Recreation Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	12	\$32,500	\$0
		<i>Purpose: Appropriate Funds to Cable Capital Reserve Fund</i>		
4916	To Expendable Trusts	03	\$200,000	\$0
		<i>Purpose: Appropriate Funds to Expendable Maintenance Trust</i>		
4916	To Expendable Trusts	04	\$650,000	\$0
		<i>Purpose: Appropriate Funds to Roadway Maintenance Expendabl</i>		
4916	To Expendable Trusts	05	\$100,000	\$0
		<i>Purpose: Establish and Fund Police Equipment & Technology Capital Reserve Fund</i>		
4916	To Expendable Trusts	31	\$200,000	\$0
		<i>Purpose: ESTABLISH AN EXPENDABLE TRUST FUND FOR PUBLIC SAFETY STAFFING UNDER RSA 31:19-a</i>		
Total Proposed Special Articles			\$1,802,500	\$40,000



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4130	Executive	20 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE</i>	\$5,085	\$0
4140	Election, Registration, and Vital Statistics	22 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY</i>	\$12,769	\$0
4150	Financial Administration	20 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE</i>	\$5,430	\$0
4152	Property Assessment	20 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE</i>	\$6,458	\$0
4152	Property Assessment	22 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY</i>	\$2,809	\$0
4196	Insurance Not Otherwise Allocated	26 <i>Purpose: Add TWO TRAFFIC UNIT POLICE OFFICERS - POLICE DEPARTMENT</i>	\$99,906	\$0
4196	Insurance Not Otherwise Allocated	28 <i>Purpose: LIBRARY DEPARTMENT – ADD CHILDREN'S LIBRARIAN</i>	\$0	\$49,953
4196	Insurance Not Otherwise Allocated	27 <i>Purpose: ADD ONE TRAFFIC UNIT POLICE OFFICER</i>	\$49,953	\$0
4210	Police	26 <i>Purpose: Add TWO TRAFFIC UNIT POLICE OFFICERS - POLICE DEPARTMENT</i>	\$275,111	\$0
4210	Police	22 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY</i>	\$8,960	\$0
4210	Police	16 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY EXECUTIVE EMPLOYEES' ASSOCIATION (LEEA) AND THE TOWN OF LONDONDERRY</i>	\$29,649	\$0
4210	Police	18 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY ASSOCIATION OF POLICE SUPERVISORS (LAPS) AND THE TOWN OF LONDONDERRY</i>	\$82,018	\$0
4220	Fire	16 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY EXECUTIVE EMPLOYEES' ASSOCIATION (LEEA) AND THE TOWN OF LONDONDERRY</i>	\$5,052	\$0
4220	Fire	27 <i>Purpose: ADD ONE TRAFFIC UNIT POLICE OFFICER</i>	\$137,556	\$0
4220	Fire	24 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION – PUBLIC SAFETY AND THE TOWN OF LONDONDER</i>	\$38,501	\$0
4240	Building Inspection	20 <i>Purpose: RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE</i>	\$10,680	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4240	Building Inspection	22 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY	\$7,288	\$0
4240	Building Inspection	16 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY EXECUTIVE EMPLOYEES' ASSOCIATION (LEEAA) AND THE TOWN OF LONDONDERRY	\$4,648	\$0
4311	Highway Administration	20 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE	\$11,660	\$0
4311	Highway Administration	22 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY	\$52,525	\$0
4311	Highway Administration	16 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY EXECUTIVE EMPLOYEES' ASSOCIATION (LEEAA) AND THE TOWN OF LONDONDERRY	\$18,101	\$0
4520	Parks and Recreation	20 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE	\$2,898	\$0
4520	Parks and Recreation	16 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY EXECUTIVE EMPLOYEES' ASSOCIATION (LEEAA) AND THE TOWN OF LONDONDERRY	\$1,506	\$0
4550	Library	28 <i>Purpose:</i> LIBRARY DEPARTMENT – ADD CHILDREN'S LIBRARIAN	\$0	\$72,212
4550	Library	29 <i>Purpose:</i> LIBRARY DEPARTMENT – ADD PART-TIME CHILDREN'S LIBRARIAN	\$32,310	\$0
4589	Other Culture and Recreation	20 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE	\$4,197	\$0
4589	Other Culture and Recreation	16 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN THE LONDONDERRY EXECUTIVE EMPLOYEES' ASSOCIATION (LEEAA) AND THE TOWN OF LONDONDERRY	\$7,283	\$0
4652	Economic Development	20 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES' ASSOCIATION – TOWN ADMINISTRATIVE PERSONNEL AND THE	\$6,083	\$0
4652	Economic Development	22 <i>Purpose:</i> RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY	\$2,720	\$0
4902	Machinery, Vehicles, and Equipment	13 <i>Purpose:</i> Appropriate Funds for DPW Vehicles and Equipment L	\$70,607	\$0
4902	Machinery, Vehicles, and Equipment	14 <i>Purpose:</i> Appropriate Funds for Fire Department Aerial Ladder/Tower Apparatus	\$292,130	\$0
4902	Machinery, Vehicles, and Equipment	15 <i>Purpose:</i> POLICE BODY WORN CAMERAS	\$246,629	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	32	\$641,000	\$0
	<i>Purpose: PHASE 7 OF THE RAIL TRAIL</i>			
4909	Improvements Other than Buildings	30	\$20,000	\$0
	<i>Purpose: BEAUTIFY LONDONDERRY – WELCOME TO LONDONDERRY SIGNS</i>			
Total Proposed Individual Articles			\$2,191,522	\$122,165



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$460,416	\$80,000	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$11,661	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	02	\$757,541	\$757,522	\$908,125
3187	Excavation Tax	02	\$19,686	\$10,000	\$10,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$168,929	\$175,000	\$175,000
Taxes Subtotal			\$1,418,233	\$1,027,522	\$1,098,125
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$3,635	\$6,000	\$6,000
3220	Motor Vehicle Permit Fees	02	\$10,229,660	\$9,150,000	\$10,000,000
3230	Building Permits	02	\$745,542	\$500,000	\$550,000
3290	Other Licenses, Permits, and Fees	02	\$74,106	\$58,250	\$60,500
Licenses, Permits, and Fees Subtotal			\$11,052,943	\$9,714,250	\$10,616,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$2,513,848	\$2,513,848	\$2,600,000
3353	Highway Block Grant	02	\$898,119	\$615,307	\$635,224
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	32	\$0	\$7,725,000	\$422,392
3379	Intergovernmental Revenues - Other		\$27,889	\$0	\$0
State Sources Subtotal			\$3,439,856	\$10,854,155	\$3,657,616



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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026
Charges for Services					
3401	Income from Departments	02	\$2,112,503	\$1,866,450	\$1,989,974
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	02	\$0	\$99,786	\$99,786
Charges for Services Subtotal			\$2,112,503	\$1,966,236	\$2,089,760
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$1,733,311	\$1,250,000	\$750,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations	32, 30	\$0	\$0	\$123,010
3509	Revenue from Misc Sources Not Otherwise Classified	02, 12	\$99,721	\$13,228,500	\$152,500
Miscellaneous Revenues Subtotal			\$1,833,032	\$14,478,500	\$1,025,510
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund	02	\$80,906	\$85,000	\$95,000
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	02	\$1,813,852	\$3,063,340	\$5,868,089
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	02	\$25,000	\$25,000	\$25,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,919,758	\$3,173,340	\$5,988,089
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 03, 31, 11, 07, 05, 06, 10, 09	\$0	\$0	\$860,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$860,000
Total Estimated Revenues and Credits			\$21,776,325	\$41,214,003	\$25,335,600



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Revenue Administration*

**2025
MS-636**

Revenues



New Hampshire
Department of
Revenue Administration

2025
MS-636

Budget Summary

Item	Period ending 6/30/2026
Operating Budget Appropriations	\$50,111,482
Special Warrant Articles	\$1,802,500
Individual Warrant Articles	\$2,191,522
Total Appropriations	\$54,105,504
Less Amount of Estimated Revenues & Credits	\$25,335,600
Estimated Amount of Taxes to be Raised	\$28,769,904