



New Hampshire
 Department of
 Revenue Administration

2026
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Proposed Appropriations for period ending 6/30/2027	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	06	\$725,159	\$824,355	\$725,005	\$0
4140	Election, Registration, and Vital Statistics	06	\$602,998	\$610,459	\$751,340	\$0
4150	Financial Administration	06	\$1,339,722	\$1,396,112	\$1,696,876	\$0
4152	Property Assessment	06	\$370,552	\$448,270	\$464,585	\$0
4153	Legal Expense	06	\$332,619	\$200,000	\$200,000	\$0
4155	Personnel Administration	06	\$3,532	\$21,500	\$327,410	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	06	\$585,280	\$555,491	\$564,530	\$0
4195	Cemeteries	06	\$35,033	\$42,540	\$42,540	\$0
4196	Insurance Not Otherwise Allocated	06	\$4,991,740	\$6,013,804	\$6,509,187	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$8,986,635	\$10,112,531	\$11,281,473	\$0
Public Safety						
4210	Police	06	\$10,301,881	\$11,809,681	\$12,367,456	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	06	\$8,692,940	\$9,932,718	\$10,649,261	\$0
4240	Building Inspection	06	\$405,798	\$469,238	\$502,273	\$0
4290	Emergency Management	06	\$1,082	\$1,000	\$1,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$19,401,701	\$22,212,637	\$23,519,990	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	06	\$2,315,006	\$3,030,290	\$3,463,851	\$0
4312	Highways and Streets	06	\$1,835,269	\$2,127,916	\$2,193,915	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$21,633	\$25,000	\$25,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$4,171,908	\$5,183,206	\$5,682,766	\$0



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			period ending	for period ending	ending 6/30/2027	
			6/30/2025	6/30/2026	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	06	\$2,583,619	\$2,954,529	\$3,400,679	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$2,583,619	\$2,954,529	\$3,400,679	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	06	\$48,154	\$50,000	\$50,000	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$48,154	\$50,000	\$50,000	\$0
Welfare						
4441	Welfare Administration	06	\$71,196	\$98,000	\$100,625	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$71,196	\$98,000	\$100,625	\$0



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					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	06	\$252,485	\$276,119	\$351,663	\$0
4550	Library	06	\$1,462,690	\$1,589,967	\$1,628,230	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	06	\$373,061	\$400,556	\$421,873	\$0
Culture and Recreation Subtotal			\$2,088,236	\$2,266,642	\$2,401,766	\$0
Conservation and Development						
4611	Conservation Administration	06	\$2,043	\$3,500	\$3,500	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development	06	\$331,472	\$391,428	\$453,930	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$333,515	\$394,928	\$457,430	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	06	\$865,800	\$980,800	\$865,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$287,587	\$348,750	\$314,714	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,153,387	\$1,329,550	\$1,179,714	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$90,000	\$609,366	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$2,751	\$641,000	\$0	\$0
Capital Outlay Subtotal			\$92,751	\$1,250,366	\$0	\$0



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			period ending	for period ending	ending 6/30/2027	
			6/30/2025	6/30/2026	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	06	\$0	\$0	\$945,768	\$0
4914S	To Sewer Proprietary Fund	06	\$0	\$5,868,089	\$7,572,362	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$5,868,089	\$8,518,130	\$0
Total Operating Budget Appropriations					\$56,592,573	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2027	
			(Recommended)	(Not Recommended)
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$166,000	\$0
	<i>Purpose: BOND ISSUE FOR MORRISON MEETING HOUSE</i>			
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$141,814	\$0
	<i>Purpose: BOND ISSUE FOR MORRISON MEETING HOUSE</i>			
4903	Buildings	04	\$3,381,000	\$0
	<i>Purpose: BOND ISSUE FOR MORRISON MEETING HOUSE</i>			
4903	Buildings	07	\$2,500,000	\$0
	<i>Purpose: CONSTRUCTION OF SCHOOL DISTRICT OFFICE</i>			
4911	To Revolving Funds	20	\$1	\$0
	<i>Purpose: ESTABLISH REVOLVING FUND FOR SENIOR CITIZEN ACTIVITIES PER RSA 31:95-h</i>			
4914W	To Water Proprietary Fund	25	\$400,000	\$0
	<i>Purpose: FUND WATER SPECIAL ASSESSMENT DISTRICT</i>			
4915	To Capital Reserve Funds	10	\$300,000	\$0
	<i>Purpose: Appropriate Funds to Fire Truck Capital Reserve Fu</i>			
4915	To Capital Reserve Funds	11	\$800,000	\$0
	<i>Purpose: Appropriate Funds to Fire Equipment Capital Reserv</i>			
4915	To Capital Reserve Funds	12	\$350,000	\$0
	<i>Purpose: Appropriate Funds to Information Technology Capital Reserve</i>			
4915	To Capital Reserve Funds	13	\$25,000	\$0
	<i>Purpose: Appropriate funds to Recreation Capital Reserve Fund</i>			
4915	To Capital Reserve Funds	14	\$75,000	\$0
	<i>Purpose: Appropriate Funds to Pillsbury Cemetery Expansion Capital Reserve Fund</i>			
4915	To Capital Reserve Funds	15	\$32,500	\$0
	<i>Purpose: Appropriate Funds to Cable Capital Reserve Fund</i>			
4915	To Capital Reserve Funds	21	\$500,000	\$0
	<i>Purpose: ESTABLISH AND FUND A CAPITAL RESERVE FUND FOR TRANSPORTATION UNDER RSA 35:1</i>			
4915	To Capital Reserve Funds	24	\$500,000	\$0
	<i>Purpose: ESTABLISH AND FUND WATER SYSTEM CAPITAL RESERVE FUND UNDER RSA 35:1</i>			
4915	To Capital Reserve Funds	26	\$950,000	\$0
	<i>Purpose: CITIZENS PETITION - ESTABLISH CAPITAL RESERVE FUND – REVERAND MORRISON MEETING HOUSE/LIONS HALL</i>			
4916	To Expendable Trusts	08	\$200,000	\$0
	<i>Purpose: Appropriate Funds to Expendable Maintenance Trust</i>			
4916	To Expendable Trusts	09	\$650,000	\$0
	<i>Purpose: Appropriate Funds to Roadway Maintenance Expendabl</i>			
Total Proposed Special Articles			\$10,971,315	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2027	
			(Recommended)	(Not Recommended)
4155	Personnel Administration	18	\$44,812	\$0
	<i>Purpose: HUMAN RESOURCES DEPARTMENT – PART-TIME HUMAN RESOURCES ASSISTANT</i>			
4155	Personnel Administration	19	\$58,218	\$0
	<i>Purpose: Human Resource Department - Part-Time Human Resource Specialist Position</i>			
4196	Insurance Not Otherwise Allocated	17	\$49,702	\$0
	<i>Purpose: Fire Department - Training Officer Position</i>			
4196	Insurance Not Otherwise Allocated	16	\$49,703	\$0
	<i>Purpose: FIRE DEPARTMENT – ADD ONE FULL-TIME EXECUTIVE ASSISTANT</i>			
4220	Fire	17	\$123,524	\$0
	<i>Purpose: Fire Department - Training Officer Position</i>			
4220	Fire	16	\$93,600	\$0
	<i>Purpose: FIRE DEPARTMENT – ADD ONE FULL-TIME EXECUTIVE ASSISTANT</i>			
Total Proposed Individual Articles			\$419,559	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026	Estimated Revenues for period ending 6/30/2027
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$6,314	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	06	\$898,242	\$898,173	\$1,324,159
3187	Excavation Tax	06	\$11,989	\$10,000	\$10,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$185,019	\$175,000	\$175,000
Taxes Subtotal			\$1,101,564	\$1,088,173	\$1,514,159
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$5,248	\$6,000	\$6,000
3220	Motor Vehicle Permit Fees	06	\$11,237,677	\$10,000,000	\$11,000,000
3230	Building Permits	06	\$1,195,727	\$500,000	\$1,000,000
3290	Other Licenses, Permits, and Fees	06	\$71,931	\$60,500	\$60,500
Licenses, Permits, and Fees Subtotal			\$12,510,583	\$10,566,500	\$12,066,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$2,682,741	\$2,672,436	\$2,743,841
3353	Highway Block Grant	06	\$636,094	\$635,225	\$665,970
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	06	\$0	\$7,725,000	\$180,000
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$3,318,835	\$11,032,661	\$3,589,811



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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026	Estimated Revenues for period ending 6/30/2027
Charges for Services					
3401	Income from Departments	06	\$1,780,177	\$1,866,450	\$1,868,505
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	06	\$0	\$99,786	\$99,786
Charges for Services Subtotal			\$1,780,177	\$1,966,236	\$1,968,291
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	06	\$2,049,181	\$1,550,000	\$625,000
3503	Rents of Property		\$0	\$215,000	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations	20	\$0	\$0	\$1
3509	Revenue from Misc Sources Not Otherwise Classified	06, 15	\$2,729,836	\$13,228,500	\$152,750
Miscellaneous Revenues Subtotal			\$4,779,017	\$14,993,500	\$777,751
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund	06	\$82,991	\$95,000	\$95,000
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund	06	\$0	\$0	\$945,768
3914S	From Sewer Proprietary Fund	06	\$1,708,805	\$5,786,347	\$7,572,362
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	06	\$26,700	\$25,000	\$25,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,818,496	\$5,906,347	\$8,638,130
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	04	\$0	\$2,950,000	\$3,381,000
9998	Amount Voted from Fund Balance	21, 24, 26, 07, 08, 13, 25, 11, 10, 12	\$0	\$0	\$5,400,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$2,950,000	\$8,781,000
Total Estimated Revenues and Credits			\$25,308,672	\$48,503,417	\$37,335,642



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Revenues



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Budget Summary

Item	Period ending 6/30/2027
Operating Budget Appropriations	\$56,592,573
Special Warrant Articles	\$10,971,315
Individual Warrant Articles	\$419,559
Total Appropriations	\$67,983,447
Less Amount of Estimated Revenues & Credits	\$37,335,642
Estimated Amount of Taxes to be Raised	\$30,647,805