



Town of Londonderry, New Hampshire

Tax Incremental Financing (TIF) District

Fiscal Year 2027 Budget

Account Number	Account Description	2027 Tax Incremental Financing District (TIF) Budget
REVENUES		
<i>Taxes - Taxes</i>		
3110-004	Property Taxes - TIF Restricted	\$ 472,884.00
<i>Account Classification Total: Taxes - Taxes</i>		\$ 472,884.00
<i>Misc - Miscellaneous Revenues</i>		
3401-003	Miscellaneous Departmental revenue	\$ -
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ -
<i>Misc - Miscellaneous Revenues</i>		
3800-000	Capital Contributions	\$ -
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ -
<i>Other - Other Financing Sources</i>		
3939-001	Use of fund balance Other financing sources	\$ 472,884.00
<i>Account Classification Total: Other - Other Financing Sources</i>		\$ 472,884.00
Tax Incremental Financing Revenue:		\$ 945,768.00
<i>REVENUES Total</i>		\$ 945,768.00
EXPENSES		
<i>PS prof - Purchased services - professional & technical</i>		
4320-000	Legal general Services	\$ 10,000.00
4330-000	MGMT services Services	\$ 600,000.00
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>		\$ 610,000.00
<i>PS property - Purchased services - property services</i>		
4412-000	Water Services	\$ -
4430-000	Repairs & maint Service	\$ -
<i>Account Classification Total: PS property - Purchased services - property services</i>		\$ -
<i>PS other - Purchased services - other</i>		
4550-000	Printing Services	\$ 7,500.00
<i>Account Classification Total: PS other - Purchased services - other</i>		\$ 7,500.00
<i>Supplies - Supplies</i>		
4610-000	General Expenses	\$ 320,768.00
4625-000	Postage Supplies	\$ 7,500.00
<i>Account Classification Total: Supplies - Supplies</i>		\$ 328,268.00
<i>Other - Other objects</i>		
4901-000	Transfer to General Fund Other	\$ -
<i>Account Classification Total: Other - Other objects</i>		\$ -
Tax Incremental Financing (TIF) Expenditures:		\$ 945,768.00
<i>EXPENSES Total</i>		\$ 945,768.00
<i>Fund REVENUE Total: TIF District</i>		\$ 945,768.00
<i>Fund EXPENSE Total: TIF District</i>		\$ 945,768.00
Fund Total: TIF District		\$ -