

Fiscal Year 2027 Estimated Tax Rate Calculations - Municipal

Approximately \$73,500 - \$75,000 in appropriations is equal to \$0.01 on the tax rate

ART. #		FY 2027	Tax Rate
1	Election of Officers		
2	CHARTER AMENDMENT – REMOVE OUTDATED TRANSITION INFORMATION		
3	CHARTER AMENDMENT – REORGANIZATION		
4	Bond Issue for Morrison Meeting House	\$ 307,814	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 307,814	\$ 0.041
5	Town Clerk Position - Provide Full-Time Employee Benefits		
6	Operating Budget:		
	General Fund Appropriations	\$ 48,074,443	
	Sewer Enterprise Fund Appropriations	\$ 7,572,362	
	Tax Incremental Finance District (TIF) Appropriations	\$ 945,768	
	Less: Revenues for the General Fund (Various Sources)	\$ (20,004,011)	
	Less: Revenues for the Sewer Enterprise Fund	\$ (7,572,362)	
	Less: Revenues for the Tax Incremental Finance District (TIF)	\$ (945,768)	
	NET TO BE RAISED:	\$ 28,070,432	\$ 3.728
7	Construction of School District Office & Associated Parking	\$ 2,500,000	
	Less: UFB	\$ (2,500,000)	
	NET TO BE RAISED:	\$ -	\$ -
8	Expendable Maintenance Trust Fund	\$ 200,000	
	Less: UFB	\$ (100,000)	
	NET TO BE RAISED:	\$ 100,000	\$ 0.013
9	Roadway Maintenance Trust Fund	\$ 650,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 650,000	\$ 0.086
10	Capital Reserve Funding - Fire Dept. Trucks	\$ 300,000	
	Less: UFB	\$ (300,000)	
	NET TO BE RAISED:	\$ -	\$ -
11	Capital Reserve Funding - Fire Dept. Equipment & Defibrillators	\$ 800,000	
	Less: UFB	\$ (550,000)	
	NET TO BE RAISED:	\$ 250,000	\$ 0.033
12	Capital Reserve Funding - Information Technology Fund	\$ 350,000	
	Less: UFB	\$ (50,000)	
	NET TO BE RAISED:	\$ 300,000	\$ 0.040

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13	Capital Reserve Funding - Recreation	\$ 25,000	
	Less: UFB	\$ (25,000)	
	NET TO BE RAISED:	\$ -	\$ -
14	Capital Reserve Funding - Pillsbury Cemetery Expansion	\$ 75,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 75,000	\$ 0.010
15	Capital Reserve Funding - Cable Equipment	\$ 32,500	
	Less: Revenue from PEG Access Capital Funding	\$ (32,500)	
	NET TO BE RAISED:	\$ -	\$ -
16	Fire Department - Fire Executive Assistant Position	\$ 143,303	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 143,303	\$ 0.019
17	Fire Department - Training Officer Position	\$ 173,226	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 173,226	\$ 0.023
18	Human Resource Department - Part-Time Human Resource Assistant Position	\$ 44,812	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 44,812	\$ 0.006
19	Human Resource Department - Part-Time Human Resource Specialist Position	\$ 58,218	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 58,218	\$ 0.008
20	ESTABLISH AND FUND A REVOLVING FUND FOR SENIOR CITIZEN ACTIVITIES & CENTER PER RSA 31:95-h	\$ 1	
	Less: Contributions/Donations	\$ (1)	
	NET TO BE RAISED:	\$ -	\$ -
21	ESTABLISH AND FUND A CAPITAL RESERVE FUND FOR TRANSPORTATION UNDER RSA 35:	\$ 500,000	
	Less: UFB	\$ (500,000)	
	NET TO BE RAISED:	\$ -	\$ -
22	Municipal Transportation Improvement Fund through Adoption of NH RSA 261:153,VI	\$ -	
	Motor vehicle additional registration fee of \$5.00	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
23	REALLOCATION OF REMAINING FUNDS APPROPRIATED FOR THE HIGH RANGE ROAD WATER SUPPLY PROJECT	\$ -	
	Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -

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ART. #		FY 2027	Tax Rate
24	ESTABLISH AND FUND WATER SYSTEM CAPITAL RESERVE FUND UNDER RSA 35:1	\$ 500,000	
	Less: UFB	\$(500,000)	
	NET TO BE RAISED:	\$ -	\$ -
25	FUND WATER SPECIAL ASSESSMENT DISTRICT	\$ 400,000	
	Less: UFB	\$(400,000)	
	NET TO BE RAISED:	\$ -	\$ -
26	CITIZEN PETITION - ESTABLISH & FUND CAPITAL RESERVE FOR REVERAND MORRISON MEETING HOUSE/LIONS UNDER RSA 35:1	\$ 950,000	
	Less: UFB	\$(475,000)	
	NET TO BE RAISED:	\$ 475,000	\$ 0.063
27	CITIZENS PETITION - STATE FUNDING TO LOCAL COMMUNITIES	\$ -	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
28	CITIZENS PETITION - EMERGENCY RISK PROTECTION ORDER OR RED FLAG LAW	\$ -	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
29	Transaction of Other Business	\$ -	
	Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
	ADD-ONS:		
	Net Overlay to be Raised:	\$ 171,000	\$ 0.023
	Veterans' Exemptions: (MS-1)	\$ 1,070,750	\$ 0.142
	2026 Municipal Tax Rate (Projected)	\$ 31,889,555.00	\$ 4.235
	Total Not Recommended:	\$ -	\$ -
	Net Town Council Recommended:	\$ 31,889,555.00	\$ 4.235
	ASSESSED VALUTION		
	2025 Estimated Assessed Valuation	\$ 7,345,941,300	
	2026 - Estimated Anticipated Assessed Valuation	\$ 7,529,589,833	

Difference between "2026 Municipal Tax Rate (Projected)" and "Net Town Council Recommended" Tax Rate is rounding based on the calculation.