



Town of Londonderry, New Hampshire Fiscal Year 2027 Proposed Budget

		2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	Town Council Over/ (Under) Town Manager Budget	2027 Default Budget	Proposed Over/(Under) Default
Fund: 100 - General Fund								
Operating Budget Category								
<i>General Government</i>	Department: 01 - Town Council	\$ 13,070.00	\$ 19,373.00	\$ 19,373.00	\$ 17,673.00	\$ (1,700.00)	\$ 13,070.00	\$ 4,603.00
<i>General Government</i>	Department: 02 - Town Manager	\$ 811,284.00	\$ 712,231.00	\$ 712,231.00	\$ 707,331.00	\$ (4,900.00)	\$ 718,716.00	\$ (11,385.00)
<i>General Government</i>	Department: 03 - Human Resources	\$ -	\$ 430,440.00	\$ 430,440.00	\$ 327,410.00	\$ (103,030.00)	\$ 317,124.00	\$ 10,286.00
<i>General Government</i>	Department: 04 - Budget Committee	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -
<i>General Government</i>	Department: 05 - Town Clerk/Tax Collector	\$ 610,459.00	\$ 784,854.00	\$ 771,654.00	\$ 751,340.00	\$ (20,314.00)	\$ 654,886.00	\$ 96,454.00
<i>General Government</i>	Department: 08 - Finance	\$ 712,114.00	\$ 647,647.00	\$ 647,647.00	\$ 646,147.00	\$ (1,500.00)	\$ 651,367.00	\$ (5,220.00)
<i>General Government</i>	Department: 09 - Assessing	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,585.00	\$ (250.00)	\$ 464,008.00	\$ 577.00
<i>General Government</i>	Department: 10 - Information Technology	\$ 705,498.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 1,050,729.00	\$ (30,500.00)	\$ 959,519.00	\$ 91,210.00
<i>General Government</i>	Department: 12 - Legal	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ (75,000.00)	\$ 200,000.00	\$ -
<i>General Government</i>	Department: 15 - General Government	\$ 555,491.00	\$ 578,921.00	\$ 578,921.00	\$ 564,530.00	\$ (14,391.00)	\$ 558,530.00	\$ 6,000.00
<i>General Government</i>	Department: 16 - Cemetery	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ 42,540.00	\$ -
<i>General Government</i>	Department: 17 - Insurance	\$ 6,012,054.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,509,187.00	\$ (19,096.00)	\$ 6,546,909.00	\$ (37,722.00)
<i>Conservation & Development</i>	Department: 18 - Conservation	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
<i>Public Safety</i>	Department: 20 - Police	\$ 12,056,310.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ -	\$ 12,367,456.00	\$ -
<i>Public Safety</i>	Department: 23 - Fire	\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,650,261.00	\$ (42,817.00)	\$ 10,474,222.00	\$ 176,039.00
<i>Public Safety</i>	Department: 24 - Building	\$ 469,238.00	\$ 506,486.00	\$ 506,486.00	\$ 502,273.00	\$ (4,213.00)	\$ 506,716.00	\$ (4,443.00)
<i>Highway & Street</i>	Department: 26 - Public Works	\$ 5,253,813.00	\$ 5,721,666.00	\$ 5,711,666.00	\$ 5,682,766.00	\$ (28,900.00)	\$ 5,614,838.00	\$ 67,928.00
<i>Highway & Street</i>	Department: 27 - Solid Waste	\$ 2,954,529.00	\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,400,679.00	\$ (700.00)	\$ 3,401,296.00	\$ (617.00)
<i>Health & Welfare</i>	Department: 28 - General Assistance	\$ 148,000.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ -	\$ 150,625.00	\$ -
<i>Culture & Recreation</i>	Department: 29 - Cable	\$ 280,598.00	\$ 301,412.00	\$ 298,312.00	\$ 298,312.00	\$ -	\$ 298,518.00	\$ (206.00)
<i>Culture & Recreation</i>	Department: 30 - Recreation	\$ 276,119.00	\$ 388,677.00	\$ 351,663.00	\$ 351,663.00	\$ -	\$ 250,070.00	\$ 101,593.00
<i>Culture & Recreation</i>	Department: 31 - Library	\$ 1,589,967.00	\$ 1,686,730.00	\$ 1,679,230.00	\$ 1,628,230.00	\$ (51,000.00)	\$ 1,616,828.00	\$ 11,402.00
<i>Culture & Recreation</i>	Department: 32 - Senior Affairs	\$ 119,958.00	\$ 124,635.00	\$ 124,747.00	\$ 123,561.00	\$ (1,186.00)	\$ 123,949.00	\$ (388.00)
<i>Conservation & Development</i>	Department: 33 - Community Development	\$ 391,428.00	\$ 454,890.00	\$ 454,890.00	\$ 453,930.00	\$ (960.00)	\$ 445,879.00	\$ 8,051.00
<i>Debt Service</i>	Department: 34 - Debt Service	\$ 1,329,550.00	\$ 1,179,714.00	\$ 1,179,714.00	\$ 1,179,714.00	\$ -	\$ 1,179,714.00	\$ -
Fund: 100 - General Fund Totals without Capital Improvements:		\$ 45,211,389.00	\$ 48,555,602.00	\$ 48,474,900.00	\$ 48,074,443.00	\$ (400,457.00)	\$ 47,560,281.00	\$ 514,162.00