

Londonderry Senior Center



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Senior Affairs Department

Londonderry Senior Center

Hours of Operation Monday through Friday 8:30 am to 2:30 pm

CLASS / ACTIVITY SCHEDULE AND FEES	
MONDAY	FEE/COST
09:00 Cards/Games	FREE
10:00 Chair Exercise	FREE
11:00 Bone Builder	\$1 DONATION
11:00 Meals on Wheels	\$3 DONATION
12:15 Cribbage	FREE
12:00 Mah Jongg	FREE
12:30 Ceramics	\$3 PER CLASS PAID MONTHLY
12:30 Line Dancing	\$4 PER CLASS

TUESDAY	FEE/COST
09:00 Cards/Games	FREE
09:00 Yoga	\$40 / 8 WEEK SESSION
10:00 Chair Exercise	FREE
10:30 Zumba	\$4 PER CLASS
11:00 Meals on Wheels	\$3 DONATION
11:00 Guitar Circle	FREE
12:15 Bingo	.50 PER CARD

WEDNESDAY	FEE/COST
09:00 Cards/Games	FREE
10-12 Knit/Crochet/Crafts	FREE
10:00 Chair Exercise	FREE
11:00 Meals on Wheels	\$3 DONATION
12:15 Bingo	.50 PER CARD

CLASS / ACTIVITY SCHEDULE AND FEES	
THURSDAY	FEE/COST
09:00 Cards/Games	FREE
09:00 Yoga	\$40 / 8 WEEK SESSION
10:00 Chair Exercise	FREE
11:00 Meals on Wheels	\$3 DONATION
12:15 Cribbage	FREE
12:30 Cornhole	FREE

FRIDAY	FEE/COST
09:00 Cards/Games	FREE
10:00 Chair Exercise	FREE
11:00 Bone Builders	\$1 DONATION
11:00 Meals on Wheels	\$3 DONATION
12:00 Diamond Art	FREE
12:30 Tai Chi	\$3 PER CLASS

Self-Sustaining Programs (paid for by registration fee)

- Bone Builders
- Ceramic
- Foot Clinic
- Line Dancing
- Tai Chi
- Yoga
- Zumba

	Account Number	Account Description	2027 Proposed
Fund: 100 - General Fund			
Department: 32 - Senior Affairs			
Division: 00 - Non-Divisional			
32-00	4870-000	Senior Transportation	\$ 5,000.00
<i>Account Classification Total: PS other - Purchased services - other</i>			\$ 5,000.00
Supplies - Supplies			
32-00	4610-000	General expenses Supplies	\$ 2,000.00
32-00	4625-000	Postage Supplies	\$ 250.00
<i>Account Classification Total: Supplies - Supplies</i>			\$ 2,250.00
Other - Other objects			
32-00	4820-000	Sr. affairs program Other	\$ 13,000.00
32-00	4824-000	Programs - Other	\$ 2,600.00
32-00	4868-000	Regional trans initiative Other	\$ 37,000.00
<i>Account Classification Total: Other - Other objects</i>			\$ 52,600.00
Division Total: 00 - Non-Divisional			\$ 124,747.00
Department Total: 32 - Senior Affairs			\$ 124,747.00
EXPENSES Total			\$ 124,747.00

Postage	100-32-00-4625	250.00
	400 of 600 membership mailings x	-312.00
	Misc Mailings Rentals etc. 50 x.78	-39.00
		-101.00
Programs	1000-32-00-4820	13,000.00
	8 Breakfasts and Luncheons (400 ea	-3,200.00
	Volunteer Appreciation Luncheon	-2,300.00
	Jam Session 4x annually	-200.00
	Fireman's Thanksgiving	-150.00
	Donut Days 3-4 times annually	-160.00
	Outdoor Plantings	-200.00
	Coffee Counter Snacks 12x 200.00 m	-2,400.00
	Program products	-200.00
	Expo Expense	-100.00
	Xavus Solutions / My Senior Center	-1,200.00
	Xavus Solutions / Key Tags	-400.00
	Cintas Corp \$44.00 weekly	-528.00
	Cleaning co \$575 average mo x 12	-6,900.00
	donations....	
		-4,938.00

Operational Challenges



- Part-time Senior Affairs Director
- 17 front desk staff have been out for up to and often more than 6 hours at a time.
- This results in the Senior Affairs Director to cover the front desk.
- **Increase in Membership**
 - Membership has increase from 420 to 600 in the last 3 years.
 - Increase in membership along with the folding of Londonderry Senior Citizens Inc. has resulted in an increase in administrative management.
 - Membership effective 10/01/2025 is \$10/\$25.
- **Reaching the 7,500 Londonderry Seniors who are not members and may need assistance.**
 - Better support is needed on food insecurity, housing and transportation.
 - Contact as the Liaison to the SRC and manage the Old Home Days Clinic
 - Leaving the front desk results in less availability of the Senior Affairs Director to reach out and cast a wider net to these Londonderry Seniors



Part-Time Administrative & Floor Support position

- Adding a Part-Time Administrative/Floor support position at the Londonderry Senior Center
 - \$18.00 per hour (\$19.38 after taxes) for 30 hours per week would be just under approximately \$30,500.
 - The membership fees and funds received from rentals could assist in lowering the burden on the operating budget.
 - This position would free up the limited hours of the Part-Time Senior Affairs Director to allow for wider outreach and assistance to the senior population.
 - Local Senior Centers with both higher and lower populations have more staffing to provide more assistance their Senior Citizen populations.

How much
does
Londonderry
want to do for
its seniors?

