



# Town of Londonderry, NH

## Capital Outlay

### Fiscal Year 2027 Budget

Account Number	Account Description	2023 Actuals	2024 Actuals	2025 Actuals	2026 Budget	2027 Separate Warrant Article
<b>Fund: 100 - General Fund</b>						
<i>EXPENSES</i>						
<b>Department: 35 - Capital Outlay</b>						
<b>Division: 71 - Land</b>						
<i>Property - Property</i>						
35-71	4710-000 Land - Property Property	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Account Classification Total: Property - Property</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Division Total: 71 - Land</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Division: 73 - Buildings</b>						
<i>Property - Property</i>						
35-73	4720-000 Buildings Property	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
<b>Account Classification Total: Property - Property</b>		\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
<b>Division Total: 73 - Buildings</b>		\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
<b>Division: 74 - Improvements other than Building</b>						
<i>Property - Property</i>						
35-74	4730-000 Expendable Maint Trust Fund Property	\$ 180,000.00	\$ 180,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
35-74	4730-003 Improve Former S.D. Building Property	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -
35-74	4730-007 Assessing Software Property	\$ -	\$ -	\$ -	\$ -	\$ -
35-74	4730-008 Roadway Maint Trust Fund Roadway Maint Trust Fund	\$ 650,000.00	\$ 300,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00
35-74	4733-000 Rail Trail Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
35-74	4734-000 Water Main Improvements	\$ 48,966.00	\$ 27,131.32	\$ 2,752.54	\$ -	\$ -
35-74	4760-000 Imp Other than Building Other Property	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Account Classification Total: Property - Property</b>		\$ 1,328,966.00	\$ 507,131.32	\$ 852,752.54	\$ 850,000.00	\$ 850,000.00
<b>Division Total: 74 - Improvements other than Building</b>		\$ 1,328,966.00	\$ 507,131.32	\$ 852,752.54	\$ 850,000.00	\$ 850,000.00
<b>Department Total: 35 - Capital Outlay</b>		\$ 1,328,966.00	\$ 507,131.32	\$ 852,752.54	\$ 850,000.00	\$ 3,350,000.00
<b>EXPENSES Total</b>		\$ 1,328,966.00	\$ 507,131.32	\$ 852,752.54	\$ 850,000.00	\$ 3,350,000.00