

# Town of Londonderry, New Hampshire

## Recreation Revolving Fund

### Fiscal Year 2027 Budget

Account Number	Account Description	2027 Proposed Budget
<b>Fund: 315 - Recreation</b>		
<b>REVENUES</b>		
<b>Department: 30 - Recreation</b>		
<i>Misc - Miscellaneous Revenues</i>		
30	3406-002 Youth Program Revenue	\$ 70,000.00
30	3406-003 Adult Program Revenue	\$ 12,000.00
<i>Total: Misc - Miscellaneous Revenues</i>		\$ 82,000.00
<b>Department Total: 30 - Recreation</b>		\$ 82,000.00
<b>REVENUES Total</b>		\$ 82,000.00
<b>EXPENSES</b>		
<b>Department: 30 - Recreation</b>		
<b>Division: 00 - Non-Divisional</b>		
<i>PS Salaries - Personnel services - salaries</i>		
30-00	4120-000 Part Time Salaries	\$ 50,000.00
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 50,000.00
<i>PS Benefits - Personnel services - benefits</i>		
30-00	4220-000 FICA Benefits	\$ 3,100.00
30-00	4225-000 Medicare Benefits	\$ 725.00
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 3,825.00
<i>PS prof - Purchased services - professional &amp; technical</i>		
30-00	4340-000 Bank Services	\$ 5,000.00
<i>Account Classification Total: PS prof - Purchased services - professional &amp; technical</i>		\$ 5,000.00
<i>Supplies - Supplies</i>		
30-00	4610-000 General Expenses	\$ 3,000.00
<i>Account Classification Total: Supplies - Supplies</i>		\$ 3,000.00
<i>Other - Other objects</i>		
30-00	4821-000 Adult Program Other	\$ -
30-00	4822-000 Youth Program Other	\$ 20,175.00
30-00	4823-000 Summer Program Other	\$ -
<i>Account Classification Total: Other - Other objects</i>		\$ 20,175.00
<b>Division Total: 00 - Non-Divisional</b>		\$ 82,000.00
<b>Department Total: 30 - Recreation</b>		\$ 82,000.00
<b>EXPENSES Total</b>		\$ 82,000.00