



**Town of Londonderry, NH
General Assistance Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 28 - General Assistance														
Division: 00 - Non-Divisional														
<i>Other - Other objects</i>														
28-00	4830-000 Social service agencies Other	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 47,983.00	\$ 50,000.00	\$ 48,154.40	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
Account Classification Total: Other - Other objects		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 47,983.00	\$ 50,000.00	\$ 48,154.40	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
Division Total: 00 - Non-Divisional														
Division: 41 - General Assistance														
<i>PS prof - Purchased services - professional & technical</i>														
28-00	4332-000 Contracted services Services	\$ 63,250.00	\$ 63,999.96	\$ 63,250.00	\$ 63,249.96	\$ 63,250.00	\$ 63,249.96	\$ 75,000.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00	\$ 2,625.00	\$ -
Account Classification Total: PS prof - Purchased services - professional & technical		\$ 63,250.00	\$ 63,999.96	\$ 63,250.00	\$ 63,249.96	\$ 63,250.00	\$ 63,249.96	\$ 75,000.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00	\$ 2,625.00	\$ -
<i>PS property - Purchased services - property services</i>														
28-00	4410-000 Electric Services	\$ 4,000.00	\$ 910.00	\$ 4,000.00	\$ 1,695.00	\$ 4,000.00	\$ 200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Account Classification Total: PS property - Purchased services - property services		\$ 4,000.00	\$ 910.00	\$ 4,000.00	\$ 1,695.00	\$ 4,000.00	\$ 200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
28-00	4690-000 Other misc Supplies	\$ 500.00	\$ 750.00	\$ 500.00	\$ 1,640.00	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
28-00	4693-000 Welfare rent Supplies	\$ 16,000.00	\$ 5,660.76	\$ 16,000.00	\$ 7,817.63	\$ 16,000.00	\$ 5,746.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -
28-00	4694-000 Welfare medical Supplies	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
28-00	4699-000 Welfare Heat & Oil Supplies	\$ 2,000.00	\$ 543.51	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies		\$ 19,000.00	\$ 6,954.27	\$ 19,000.00	\$ 9,457.63	\$ 19,000.00	\$ 7,746.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -	\$ -
ral Assistance		\$ 86,250.00	\$ 71,864.23	\$ 86,250.00	\$ 74,402.59	\$ 86,250.00	\$ 71,195.96	\$ 98,000.00	\$ 100,625.00	\$ 100,625.00	\$ 100,625.00	\$ 100,625.00	\$ 2,625.00	\$ -
ral Assistance		\$ 136,250.00	\$ 121,864.23	\$ 136,250.00	\$ 122,385.59	\$ 136,250.00	\$ 119,350.36	\$ 148,000.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 2,625.00	\$ -
EXPENSES Total		\$ 136,250.00	\$ 121,864.23	\$ 136,250.00	\$ 122,385.59	\$ 136,250.00	\$ 119,350.36	\$ 148,000.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 2,625.00	\$ -
Fund EXPENSE Total: 100 - General Fund		\$ 136,250.00	\$ 121,864.23	\$ 136,250.00	\$ 122,385.59	\$ 136,250.00	\$ 119,350.36	\$ 148,000.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 2,625.00	\$ -