



**Town of Londonderry, NH  
Cemetery Department  
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default	
<b>Fund: 100 - General Fund</b>															
<b>EXPENSES</b>															
<b>Department: 16 - Cemetery</b>															
<b>Division: 00 - Non-Divisional</b>															
<i>Supplies - Supplies</i>															
16-00	4630-000	Maint & repairs Supplies	\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
		<i>Account Classification Total: Supplies - Supplies</i>	\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
		<b>Division Total: 00 - Non-Divisional</b>	\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
		<b>Department Total: 16 - Cemetery</b>	\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
		<b>EXPENSES Total</b>	\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
		<b>Fund EXPENSE Total: 100 - General Fund</b>	\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -