



Town of Londonderry, NH Legal Department Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 12 - Legal														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
12-00	4110-000 Regular Salaries	\$ 111,431.00	\$ -	\$ 80,496.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Classification Total: PS Salaries - Personnel services - salaries		\$ 111,431.00	\$ -	\$ 80,496.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
12-00	4215-000 STD, LTD, & Life Benefits	\$ 1,446.00	\$ -	\$ 1,278.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12-00	4220-000 FICA Benefits	\$ 6,909.00	\$ -	\$ 4,991.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12-00	4225-000 Medicare Benefits	\$ 1,616.00	\$ -	\$ 1,168.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12-00	4230-000 Retirement Benefits	\$ 15,668.00	\$ -	\$ 10,892.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Classification Total: PS Benefits - Personnel services - benefits		\$ 25,639.00	\$ -	\$ 18,329.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
12-00	4320-000 Legal general Services	\$ 50,000.00	\$ 267,008.37	\$ 100,000.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
Account Classification Total: PS prof - Purchased services - prof		\$ 50,000.00	\$ 267,008.37	\$ 100,000.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
<i>PS other - Purchased services - other</i>														
12-00	4560-000 Dues & subs Services	\$ 4,992.00	\$ 252.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: PS other - Purchased services - other		\$ 4,992.00	\$ 252.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 00 - Non-Divisional		\$ 192,062.00	\$ 267,260.47	\$ 198,825.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
Department Total: 12 - Legal		\$ 192,062.00	\$ 267,260.47	\$ 198,825.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
EXPENSES Total		\$ 192,062.00	\$ 267,260.47	\$ 198,825.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
Fund EXPENSE Total: 100 - General Fund		\$ 192,062.00	\$ 267,260.47	\$ 198,825.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00