



Town of Londonderry, NH
Assessing Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default	
Fund: 100 - General Fund															
<i>EXPENSES</i>															
Department: 09 - Assessing															
Division: 00 - Non-Divisional															
<i>PS Salaries - Personnel services - salaries</i>															
09-00	4110-000	Regular Salaries	\$ 213,375.00	\$ 263,129.36	\$ 278,863.00	\$ 276,359.14	\$ 280,617.00	\$ 234,227.54	\$ 290,617.00	\$ 303,442.00	\$ 303,442.00	\$ 303,442.00	\$ 303,442.00	\$ 12,825.00	\$ -
09-00	4120-000	Part-time Salaries	\$ 36,897.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
09-00	4140-000	Overtime Salaries	\$ 1,000.00	\$ 233.69	\$ 500.00	\$ -	\$ 500.00	\$ 1,804.06	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
Account Classification Total: PS Salaries - Personnel services - salaries			\$ 251,272.00	\$ 263,363.05	\$ 279,363.00	\$ 276,359.14	\$ 281,117.00	\$ 236,031.60	\$ 291,117.00	\$ 304,442.00	\$ 304,442.00	\$ 304,442.00	\$ 303,942.00	\$ 13,325.00	\$ 500.00
<i>PS Benefits - Personnel services - benefits</i>															
09-00	4215-000	STD, LTD, & Life Benefits	\$ 2,821.00	\$ 2,044.32	\$ 2,569.00	\$ 2,444.33	\$ 3,619.00	\$ 1,605.55	\$ 2,200.00	\$ 2,634.00	\$ 2,634.00	\$ 2,634.00	\$ 2,634.00	\$ 434.00	\$ -
09-00	4220-000	FICA Benefits	\$ 15,579.00	\$ 10,563.18	\$ 17,321.00	\$ 10,370.71	\$ 17,430.00	\$ 9,379.92	\$ 18,051.00	\$ 18,876.00	\$ 18,876.00	\$ 18,876.00	\$ 18,845.00	\$ 825.00	\$ 31.00
09-00	4225-000	Medicare Benefits	\$ 3,644.00	\$ 2,470.42	\$ 4,051.00	\$ 2,425.40	\$ 4,077.00	\$ 2,193.70	\$ 4,222.00	\$ 4,415.00	\$ 4,415.00	\$ 4,415.00	\$ 4,408.00	\$ 193.00	\$ 7.00
09-00	4230-000	Retirement Benefits	\$ 30,142.00	\$ 29,231.69	\$ 37,799.00	\$ 23,577.72	\$ 38,036.00	\$ 21,113.93	\$ 37,119.00	\$ 38,817.00	\$ 38,817.00	\$ 38,817.00	\$ 38,753.00	\$ 1,698.00	\$ 64.00
09-00	4260-000	Workers' comp Benefits	\$ 6,052.00	\$ 5,767.80	\$ 6,406.00	\$ 6,824.30	\$ 7,648.00	\$ 7,647.53	\$ 9,036.00	\$ 8,901.00	\$ 8,901.00	\$ 8,901.00	\$ 8,901.00	\$ (135.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits			\$ 58,238.00	\$ 50,077.41	\$ 68,146.00	\$ 45,642.46	\$ 70,810.00	\$ 41,940.63	\$ 70,628.00	\$ 73,643.00	\$ 73,643.00	\$ 73,643.00	\$ 73,541.00	\$ 3,015.00	\$ 102.00
<i>PS prof - Purchased services - professional & technical</i>															
09-00	4241-000	Training Benefits	\$ 2,100.00	\$ -	\$ 2,100.00	\$ -	\$ 2,100.00	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -	\$ 1,250.00	\$ (1,250.00)	\$ (1,250.00)
09-00	4330-000	MGMT services Services	\$ 90,000.00	\$ 76,942.00	\$ 80,000.00	\$ 57,551.60	\$ 80,000.00	\$ 84,793.82	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ -	\$ -
Account Classification Total: PS prof - Purchased services - profession			\$ 92,100.00	\$ 76,942.00	\$ 82,100.00	\$ 57,551.60	\$ 82,100.00	\$ 84,793.82	\$ 78,250.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 78,250.00	\$ (1,250.00)	\$ (1,250.00)
<i>PS property - Purchased services - property services</i>															
09-00	4490-000	Clothing allowance Services	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: PS property - Purchased services - proper			\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>PS other - Purchased services - other</i>															
09-00	4550-000	Printing Services	\$ 250.00	\$ -	\$ 250.00	\$ 4,338.28	\$ 250.00	\$ 519.80	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ -
09-00	4560-000	Dues & subs Services	\$ 640.00	\$ 3,561.56	\$ 640.00	\$ 911.00	\$ 640.00	\$ 2,036.20	\$ 1,140.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,140.00	\$ 860.00	\$ 860.00
09-00	4570-000	Sem & workshops Services	\$ 3,800.00	\$ 2,694.09	\$ 3,800.00	\$ 1,831.20	\$ 3,800.00	\$ 2,139.82	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -
09-00	4575-000	Travel & mileage Services	\$ 350.00	\$ 129.28	\$ 350.00	\$ 1,481.18	\$ 350.00	\$ 542.99	\$ 350.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 350.00	\$ 150.00	\$ 150.00
Account Classification Total: PS other - Purchased services - other			\$ 5,040.00	\$ 6,384.93	\$ 5,040.00	\$ 8,561.66	\$ 5,040.00	\$ 5,238.81	\$ 6,340.00	\$ 7,350.00	\$ 7,350.00	\$ 7,350.00	\$ 6,340.00	\$ 1,010.00	\$ 1,010.00
<i>Supplies - Supplies</i>															
09-00	4610-000	General Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ -	\$ 1,150.00	\$ 1,150.00
09-00	4620-000	Office supplies Supplies	\$ 685.00	\$ 1,402.57	\$ 685.00	\$ 593.36	\$ 685.00	\$ 1,161.70	\$ 685.00	\$ -	\$ -	\$ -	\$ 685.00	\$ (685.00)	\$ (685.00)
09-00	4625-000	Postage Supplies	\$ 1,000.00	\$ 1,103.03	\$ 1,000.00	\$ 4,456.64	\$ 1,000.00	\$ 1,385.06	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ -
09-00	4630-000	Maint & repairs Supplies	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Supplies - Supplies			\$ 1,785.00	\$ 2,505.60	\$ 1,785.00	\$ 5,050.00	\$ 1,785.00	\$ 2,546.76	\$ 1,935.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 1,935.00	\$ 465.00	\$ 465.00
Division Total: 00 - Non-Divisional			\$ 408,635.00	\$ 399,272.99	\$ 436,434.00	\$ 393,164.86	\$ 440,852.00	\$ 370,551.62	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 16,565.00	\$ 827.00
Department Total: 09 - Assessing			\$ 408,635.00	\$ 399,272.99	\$ 436,434.00	\$ 393,164.86	\$ 440,852.00	\$ 370,551.62	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 16,565.00	\$ 827.00
EXPENSES Total			\$ 408,635.00	\$ 399,272.99	\$ 436,434.00	\$ 393,164.86	\$ 440,852.00	\$ 370,551.62	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 16,565.00	\$ 827.00
Fund EXPENSE Total: 100 - General Fund			\$ 408,635.00	\$ 399,272.99	\$ 436,434.00	\$ 393,164.86	\$ 440,852.00	\$ 370,551.62	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 16,565.00	\$ 827.00