



**Town of Londonderry, NH  
Town Clerk Department  
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default	
<b>Fund: 100 - General Fund</b>															
EXPENSES															
Department: 05 - Town Clerk/Tax Collector															
Division: 00 - Non-Divisional															
<i>PS Salaries - Personnel services - salaries</i>															
05-00	4110-000	Regular Salaries	\$ 213,289.00	\$ 213,415.39	\$ 228,883.00	\$ 268,865.45	\$ 287,491.00	\$ 286,475.01	\$ 303,205.00	\$ 324,085.00	\$ 324,085.00	\$ 324,085.00	\$ 324,085.00	\$ 20,880.00	\$ -
05-00	4120-000	Part-time Salaries	\$ 65,660.00	\$ 65,994.07	\$ 64,976.00	\$ 44,881.80	\$ 36,579.00	\$ 35,740.15	\$ 38,109.00	\$ 40,365.00	\$ 40,365.00	\$ 40,365.00	\$ 40,365.00	\$ 2,256.00	\$ -
05-00	4130-000	Elected Salaries	\$ 71,764.00	\$ 71,880.08	\$ 73,576.00	\$ 71,780.80	\$ 71,781.00	\$ 72,056.88	\$ 71,781.00	\$ -	\$ -	\$ -	\$ -	\$ (71,781.00)	\$ -
05-00	4140-000	Overtime Salaries	\$ 1,600.00	\$ 4,383.45	\$ 1,600.00	\$ 6,038.84	\$ 4,100.00	\$ 6,292.94	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>			\$ 352,313.00	\$ 355,672.99	\$ 369,035.00	\$ 391,566.89	\$ 399,951.00	\$ 400,564.98	\$ 419,595.00	\$ 370,950.00	\$ 370,950.00	\$ 370,950.00	\$ 370,950.00	\$ (48,645.00)	\$ -
<i>PS Benefits - Personnel services - benefits</i>															
05-00	4215-000	STD, LTD, & Life Benefits	\$ 2,855.00	\$ 3,314.68	\$ 3,162.00	\$ 3,640.16	\$ 4,892.00	\$ 3,155.52	\$ 2,900.00	\$ 3,093.00	\$ 3,093.00	\$ 3,093.00	\$ 3,093.00	\$ 193.00	\$ -
05-00	4220-000	FICA Benefits	\$ 21,828.00	\$ 21,781.77	\$ 22,569.00	\$ 23,744.32	\$ 24,909.00	\$ 24,392.34	\$ 26,052.00	\$ 22,999.00	\$ 22,999.00	\$ 22,999.00	\$ 22,999.00	\$ (3,053.00)	\$ -
05-00	4225-000	Medicare Benefits	\$ 5,105.00	\$ 5,094.17	\$ 5,279.00	\$ 5,553.08	\$ 5,827.00	\$ 5,704.64	\$ 6,086.00	\$ 5,379.00	\$ 5,379.00	\$ 5,379.00	\$ 5,379.00	\$ (707.00)	\$ -
05-00	4230-000	Retirement Benefits	\$ 30,213.00	\$ 30,552.12	\$ 30,504.00	\$ 36,374.13	\$ 39,453.00	\$ 39,850.34	\$ 39,539.00	\$ 42,201.00	\$ 42,201.00	\$ 42,201.00	\$ 42,201.00	\$ 2,662.00	\$ -
05-00	4260-000	Workers' comp Benefits	\$ 556.00	\$ 528.61	\$ 586.00	\$ 625.78	\$ 701.00	\$ 701.27	\$ 829.00	\$ 699.00	\$ 699.00	\$ 699.00	\$ 699.00	\$ (130.00)	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>			\$ 60,557.00	\$ 61,271.35	\$ 62,100.00	\$ 69,937.47	\$ 75,782.00	\$ 73,804.11	\$ 75,406.00	\$ 74,371.00	\$ 74,371.00	\$ 74,371.00	\$ 74,371.00	\$ (1,035.00)	\$ -
<i>PS prof - Purchased services - professional &amp; technical</i>															
05-00	4321-000	Redemptions Services	\$ 748.00	\$ 2.60	\$ 748.00	\$ -	\$ 748.00	\$ 1,570.51	\$ 748.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 748.00	\$ 752.00	\$ 752.00
05-00	4330-000	MGMT services Services	\$ 19,671.00	\$ 24,394.79	\$ 19,671.00	\$ 23,609.30	\$ 19,671.00	\$ 23,567.79	\$ 6,695.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 6,695.00	\$ (2,695.00)	\$ (2,695.00)
<i>Account Classification Total: PS prof - Purchased services - professional &amp; technical</i>			\$ 20,419.00	\$ 24,397.39	\$ 20,419.00	\$ 23,609.30	\$ 20,419.00	\$ 25,138.30	\$ 7,443.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 7,443.00	\$ (1,943.00)	\$ (1,943.00)
<i>PS other - Purchased services - other</i>															
05-00	4550-000	Printing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,416.00	\$ 18,416.00	\$ 18,416.00	\$ -	\$ 18,416.00	\$ 18,416.00
05-00	4560-000	Dues & subs Services	\$ 595.00	\$ 20.00	\$ 595.00	\$ -	\$ 595.00	\$ 140.00	\$ 350.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 350.00	\$ (100.00)	\$ (100.00)
05-00	4570-000	Sem & workshops Services	\$ 1,285.00	\$ 1,147.11	\$ 1,285.00	\$ 1,896.00	\$ 1,285.00	\$ 1,533.00	\$ 1,585.00	\$ 4,165.00	\$ 4,165.00	\$ 4,165.00	\$ 1,585.00	\$ 2,580.00	\$ 2,580.00
05-00	4575-000	Travel & mileage Services	\$ 3,066.00	\$ 884.74	\$ 3,066.00	\$ 1,759.52	\$ 3,066.00	\$ 1,033.10	\$ 2,316.00	\$ 1,725.00	\$ 1,725.00	\$ 1,725.00	\$ 2,316.00	\$ (591.00)	\$ (591.00)
<i>Account Classification Total: PS other - Purchased services - other</i>			\$ 4,946.00	\$ 2,051.85	\$ 4,946.00	\$ 3,655.52	\$ 4,946.00	\$ 2,706.10	\$ 4,251.00	\$ 24,556.00	\$ 24,556.00	\$ 24,556.00	\$ 4,251.00	\$ 20,305.00	\$ 20,305.00
<i>Supplies - Supplies</i>															
05-00	4620-000	Office supplies Supplies	\$ 7,727.00	\$ 5,766.14	\$ 7,000.00	\$ 5,850.16	\$ 7,000.00	\$ 5,313.11	\$ 7,000.00	\$ 9,864.00	\$ 9,864.00	\$ 9,864.00	\$ 7,000.00	\$ 2,864.00	\$ 2,864.00
05-00	4625-000	Postage Supplies	\$ 31,460.00	\$ 29,811.65	\$ 31,460.00	\$ 30,731.94	\$ 31,460.00	\$ 32,340.36	\$ 50,028.00	\$ 40,144.00	\$ 40,144.00	\$ 40,144.00	\$ 50,028.00	\$ (9,884.00)	\$ (9,884.00)
05-00	4670-000	Books & periodicals Supplies	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ -
<i>Account Classification Total: Supplies - Supplies</i>			\$ 39,287.00	\$ 35,577.79	\$ 38,560.00	\$ 36,582.10	\$ 38,560.00	\$ 37,653.47	\$ 57,078.00	\$ 50,058.00	\$ 50,058.00	\$ 50,058.00	\$ 57,078.00	\$ (7,020.00)	\$ (7,020.00)
<i>Property - Property</i>															
05-00	4750-000	Furniture & fixtures Property	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,200.00	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: Property - Property</i>			\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,200.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Division Total: 00 - Non-Divisional</b>			\$ 479,122.00	\$ 478,971.37	\$ 495,060.00	\$ 525,351.28	\$ 539,658.00	\$ 539,866.96	\$ 563,773.00	\$ 534,635.00	\$ 525,435.00	\$ 525,435.00	\$ 514,093.00	\$ (38,338.00)	\$ 11,342.00



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<b>Department: 05 - Town Clerk/Tax Collector</b>														
<b>Division: 42 - Town Clerk</b>														
<i>PS Salaries - Personnel services - salaries</i>														
05-42	4130-000 Elected Salaries								\$ 82,807.00	\$ 82,807.00	\$ 82,807.00	\$ 71,781.00	\$ 82,807.00	\$ 11,026.00
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,807.00	\$ 82,807.00	\$ 82,807.00	\$ 71,781.00	\$ 82,807.00	\$ 11,026.00
<i>PS Benefits - Personnel services - benefits</i>														
05-42	42150-000 Health Insurance Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,707.00	\$ 36,707.00	\$ 36,707.00	\$ -	\$ 36,707.00	\$ 36,707.00
05-42	4215-000 STD, LTD & Life Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 812.00	\$ 812.00	\$ 812.00	\$ -	\$ 812.00	\$ 812.00
05-42	4219-000 Dental Insurance Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,308.00	\$ 1,308.00	\$ 1,308.00	\$ -	\$ 1,308.00	\$ 1,308.00
05-42	4220-000 FICA Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,134.00	\$ 5,134.00	\$ 5,134.00	\$ 4,451.00	\$ 5,134.00	\$ 683.00
05-42	4225-000 Medicare Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,201.00	\$ 1,201.00	\$ 1,201.00	\$ 1,041.00	\$ 1,201.00	\$ 160.00
05-42	4230-000 Retirement Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,558.00	\$ 10,558.00	\$ 10,558.00	\$ -	\$ 10,558.00	\$ 10,558.00
05-42	4260-000 Workers' comp Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117.00	\$ 117.00	\$ 117.00	\$ -	\$ 117.00	\$ 117.00
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,837.00	\$ 55,837.00	\$ 55,837.00	\$ 5,492.00	\$ 55,837.00	\$ 50,345.00
<b>Division Total: 42 - Town Clerk</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,644.00	\$ 138,644.00	\$ 138,644.00	\$ 77,273.00	\$ 138,644.00	\$ 61,371.00



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<b>Division: 43 - Voter Registration</b>														
<i>PS Salaries - Personnel services - salaries</i>														
05-43	4120-000 Part-time Salaries	\$ 6,748.00	\$ 13,629.19	\$ 11,765.00	\$ 10,077.28	\$ 16,780.00	\$ 22,191.36	\$ 7,515.00	\$ 20,200.00	\$ 20,200.00	\$ 20,200.00	\$ 20,200.00	\$ 12,685.00	\$ -
05-43	4130-000 Elected Salaries	\$ 16,252.00	\$ 14,193.47	\$ 16,752.00	\$ 8,127.66	\$ 17,252.00	\$ 12,234.44	\$ 16,252.00	\$ 19,204.00	\$ 19,204.00	\$ 19,204.00	\$ 19,204.00	\$ 2,952.00	\$ -
05-43	4140-000 Overtime Salaries	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 23,600.00	\$ 27,822.66	\$ 28,517.00	\$ 18,204.94	\$ 34,032.00	\$ 34,425.80	\$ 23,767.00	\$ 39,404.00	\$ 39,404.00	\$ 39,404.00	\$ 39,404.00	\$ 15,637.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
05-43	4220-000 FICA Benefits	\$ 1,045.00	\$ 979.98	\$ 1,056.00	\$ 556.25	\$ 2,110.00	\$ 1,041.97	\$ 1,474.00	\$ 2,444.00	\$ 2,444.00	\$ 2,444.00	\$ 2,444.00	\$ 970.00	\$ -
05-43	4225-000 Medicare Benefits	\$ 245.00	\$ 229.15	\$ 247.00	\$ 130.07	\$ 494.00	\$ 243.70	\$ 345.00	\$ 572.00	\$ 572.00	\$ 572.00	\$ 572.00	\$ 227.00	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 1,290.00	\$ 1,209.13	\$ 1,303.00	\$ 686.32	\$ 2,604.00	\$ 1,285.67	\$ 1,819.00	\$ 3,016.00	\$ 3,016.00	\$ 3,016.00	\$ 3,016.00	\$ 1,197.00	\$ -
<i>PS prof - Purchased services - professional &amp; technical</i>														
05-43	4330-000 MGMT services Services	\$ 10,200.00	\$ 3,804.94	\$ 1,700.00	\$ 2,433.13	\$ 1,700.00	\$ 5,442.38	\$ 2,575.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 2,575.00	\$ 4,925.00	\$ 4,925.00
05-43	4440-000 Rental and leases Services	\$ 500.00	\$ 2,079.00	\$ 500.00	\$ 1,300.00	\$ 500.00	\$ 5,325.00	\$ 2,500.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,500.00	\$ (300.00)	\$ (300.00)
<i>Account Classification Total: PS prof - Purchased services - professional &amp; technical</i>		\$ 10,700.00	\$ 5,883.94	\$ 2,200.00	\$ 3,733.13	\$ 2,200.00	\$ 10,767.38	\$ 5,075.00	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00	\$ 5,075.00	\$ 4,625.00	\$ 4,625.00
<i>Supplies - Supplies</i>														
05-43	4610-000 General Expenses Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 5,110.00	\$ 5,110.00	\$ 5,110.00	\$ 1,000.00	\$ 4,110.00	\$ 4,110.00
05-43	4620-000 Office supplies Supplies	\$ 1,100.00	\$ 1,052.37	\$ 1,100.00	\$ 78.10	\$ 1,100.00	\$ 10,219.00	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00	\$ -	\$ -
05-43	4625-000 Postage Supplies	\$ 300.00	\$ 352.98	\$ 300.00	\$ 486.49	\$ 300.00	\$ 926.91	\$ 500.00	\$ 4,320.00	\$ 4,320.00	\$ 4,320.00	\$ 500.00	\$ 3,820.00	\$ 3,820.00
<i>Account Classification Total: Supplies - Supplies</i>		\$ 1,400.00	\$ 1,405.35	\$ 1,400.00	\$ 564.59	\$ 1,400.00	\$ 11,145.91	\$ 2,525.00	\$ 10,455.00	\$ 10,455.00	\$ 10,455.00	\$ 2,525.00	\$ 7,930.00	\$ 7,930.00
<i>Property - Property</i>														
05-43	4740-000 Mach & equip Property	\$ 1,000.00	\$ 12,069.40	\$ 27,000.00	\$ 12,420.59	\$ 27,000.00	\$ 27,000.00	\$ 13,500.00	\$ 49,000.00	\$ 45,000.00	\$ 45,000.00	\$ 13,500.00	\$ 31,500.00	\$ 31,500.00
<i>Account Classification Total: Property - Property</i>		\$ 1,000.00	\$ 12,069.40	\$ 27,000.00	\$ 12,420.59	\$ 27,000.00	\$ 27,000.00	\$ 13,500.00	\$ 49,000.00	\$ 45,000.00	\$ 45,000.00	\$ 13,500.00	\$ 31,500.00	\$ 31,500.00
<b>Division Total: 43 - Voter Registration</b>		\$ 37,990.00	\$ 48,390.48	\$ 60,420.00	\$ 35,609.57	\$ 67,236.00	\$ 84,624.76	\$ 46,686.00	\$ 111,575.00	\$ 107,575.00	\$ 107,575.00	\$ 63,520.00	\$ 60,889.00	\$ 44,055.00
<b>Department Total: 05 - Town Clerk/Tax Collector</b>		\$ 517,112.00	\$ 527,361.85	\$ 555,480.00	\$ 560,960.85	\$ 606,894.00	\$ 624,491.72	\$ 610,459.00	\$ 784,854.00	\$ 771,654.00	\$ 771,654.00	\$ 654,886.00	\$ 161,195.00	\$ 116,768.00
<b>EXPENSES Total</b>		\$ 517,112.00	\$ 527,361.85	\$ 555,480.00	\$ 560,960.85	\$ 606,894.00	\$ 624,491.72	\$ 610,459.00	\$ 784,854.00	\$ 771,654.00	\$ 771,654.00	\$ 654,886.00	\$ 161,195.00	\$ 116,768.00