



**Town of Londonderry, NH  
Fire Department  
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2026 Approved Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
<b>Fund: 100 - General Fund</b>								
<b>EXPENSES</b>								
<b>Department: 23 - Fire</b>								
Division: 01	Administration	\$ 2,463,674.00	\$ 2,650,680.00	\$ 2,640,680.00	\$ 2,640,680.00	\$ 2,581,265.00	\$ 177,006.00	\$ 59,415.00
Division: 02	Station	\$ 173,870.00	\$ 190,656.00	\$ 190,656.00	\$ 190,656.00	\$ 173,870.00	\$ 16,786.00	\$ 16,786.00
Division: 22	Fire Fighting	\$ 6,907,607.00	\$ 7,144,136.00	\$ 7,144,136.00	\$ 7,144,136.00	\$ 7,021,436.00	\$ 236,529.00	\$ 122,700.00
Division: 23	Fire Prevention	\$ 144,020.00	\$ 152,169.00	\$ 152,169.00	\$ 152,169.00	\$ 152,669.00	\$ 8,149.00	\$ (500.00)
Division: 24	Fire Communications	\$ 537,427.00	\$ 564,437.00	\$ 564,437.00	\$ 564,437.00	\$ 543,982.00	\$ 27,010.00	\$ 20,455.00
Division: 25	Emergency Management	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
<b>Fire Department Total:</b>		<b>\$ 10,227,598.00</b>	<b>\$ 10,703,078.00</b>	<b>\$ 10,693,078.00</b>	<b>\$ 10,693,078.00</b>	<b>\$ 10,474,222.00</b>	<b>\$ 465,480.00</b>	<b>\$ 218,856.00</b>



**Town of Londonderry, NH  
Fire Department  
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
<b>Fund: 100 - General Fund</b>														
<b>EXPENSES</b>														
<b>Department: 23 - Fire</b>														
<b>Division: 01 - Administration</b>														
<i>PS Salaries - Personnel services - salaries</i>														
23-01	4110-000 Regular Salaries	\$ 729,926.00	\$ 656,095.50	\$ 728,886.00	\$ 700,814.56	\$ 761,392.00	\$ 672,650.92	\$ 793,562.00	\$ 874,055.00	\$ 874,055.00	\$ 874,055.00	\$ 874,055.00	\$ 80,493.00	\$ -
23-01	4140-000 Overtime Salaries	\$ 122,735.00	\$ 121,180.27	\$ 117,128.00	\$ 125,845.11	\$ 112,787.00	\$ 137,287.09	\$ 140,993.00	\$ 149,678.00	\$ 149,678.00	\$ 149,678.00	\$ 140,993.00	\$ 8,685.00	\$ 8,685.00
23-01	4151-000 Contractually Mandated Training Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,368.00	\$ 7,826.00	\$ 7,826.00	\$ 7,826.00	\$ 7,826.00	\$ 458.00	\$ -
23-01	4193-000 Holiday Salaries	\$ 19,399.00	\$ 20,245.09	\$ 23,282.00	\$ 14,595.12	\$ 25,796.00	\$ 17,875.88	\$ 25,798.00	\$ 28,739.00	\$ 28,739.00	\$ 28,739.00	\$ 28,739.00	\$ 2,941.00	\$ -
<b>Account Classification Total: PS Salaries - Personnel services - salaries</b>		<b>\$ 872,060.00</b>	<b>\$ 797,520.86</b>	<b>\$ 869,296.00</b>	<b>\$ 841,254.79</b>	<b>\$ 899,975.00</b>	<b>\$ 827,813.89</b>	<b>\$ 967,721.00</b>	<b>\$ 1,060,298.00</b>	<b>\$ 1,060,298.00</b>	<b>\$ 1,060,298.00</b>	<b>\$ 1,051,613.00</b>	<b>\$ 92,577.00</b>	<b>\$ 8,685.00</b>
<i>PS Benefits - Personnel services - benefits</i>														
23-01	4215-000 STD, LTD, & Life Benefits	\$ 47,503.00	\$ 38,968.33	\$ 54,292.00	\$ 47,633.13	\$ 52,595.00	\$ 38,983.15	\$ 32,000.00	\$ 38,246.00	\$ 38,246.00	\$ 38,246.00	\$ 38,246.00	\$ 6,246.00	\$ -
23-01	4220-000 FICA Benefits	\$ 4,186.00	\$ 1,105.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-01	4225-000 Medicare Benefits	\$ 12,645.00	\$ 12,470.81	\$ 12,605.00	\$ 11,601.51	\$ 13,050.00	\$ 11,583.67	\$ 14,034.00	\$ 15,375.00	\$ 15,375.00	\$ 15,375.00	\$ 15,249.00	\$ 1,341.00	\$ 126.00
23-01	4230-000 Retirement Benefits	\$ 274,911.00	\$ 259,293.95	\$ 263,832.00	\$ 247,160.76	\$ 273,142.00	\$ 251,125.28	\$ 282,092.00	\$ 309,077.00	\$ 309,077.00	\$ 309,077.00	\$ 306,546.00	\$ 26,985.00	\$ 2,531.00
23-01	4260-000 Workers' comp Benefits	\$ 26,694.00	\$ 25,445.24	\$ 28,270.00	\$ 30,122.47	\$ 33,756.00	\$ 33,756.17	\$ 39,884.00	\$ 39,290.00	\$ 39,290.00	\$ 39,290.00	\$ 39,290.00	\$ (594.00)	\$ -
<b>Account Classification Total: PS Benefits - Personnel services - benefits</b>		<b>\$ 365,939.00</b>	<b>\$ 337,283.46</b>	<b>\$ 358,999.00</b>	<b>\$ 336,517.87</b>	<b>\$ 372,543.00</b>	<b>\$ 335,448.27</b>	<b>\$ 368,010.00</b>	<b>\$ 401,988.00</b>	<b>\$ 401,988.00</b>	<b>\$ 401,988.00</b>	<b>\$ 399,331.00</b>	<b>\$ 33,978.00</b>	<b>\$ 2,657.00</b>
<i>PS prof - Purchased services - professional &amp; technical</i>														
23-01	4241-000 Training Benefits	\$ 8,000.00	\$ 1,179.00	\$ 8,000.00	\$ 2,303.08	\$ 8,000.00	\$ 375.00	\$ 8,000.00	\$ 15,250.00	\$ 15,250.00	\$ 15,250.00	\$ 8,000.00	\$ 7,250.00	\$ 7,250.00
23-01	4341-000 Telephone Services	\$ 13,000.00	\$ 24,025.67	\$ 13,000.00	\$ 19,040.05	\$ 13,000.00	\$ 36,422.79	\$ 19,100.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 19,978.00	\$ 900.00	\$ 22.00
23-01	4440-000 Rental and leases Services	\$ 3,500.00	\$ 4,582.37	\$ 8,000.00	\$ 5,158.42	\$ 8,000.00	\$ 3,806.56	\$ 8,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 8,000.00	\$ (4,500.00)	\$ (4,500.00)
<b>Account Classification Total: PS prof - Purchased services - professional</b>		<b>\$ 24,500.00</b>	<b>\$ 29,787.04</b>	<b>\$ 29,000.00</b>	<b>\$ 26,501.55</b>	<b>\$ 29,000.00</b>	<b>\$ 40,604.35</b>	<b>\$ 35,100.00</b>	<b>\$ 38,750.00</b>	<b>\$ 38,750.00</b>	<b>\$ 38,750.00</b>	<b>\$ 35,978.00</b>	<b>\$ 3,650.00</b>	<b>\$ 2,722.00</b>
<i>PS property - Purchased services - property services</i>														
23-01	4490-000 Clothing allowance Services	\$ 6,100.00	\$ 5,696.99	\$ 6,100.00	\$ 6,037.00	\$ 6,100.00	\$ 18,972.25	\$ 14,364.00	\$ 10,551.00	\$ 10,551.00	\$ 10,551.00	\$ 14,364.00	\$ (3,813.00)	\$ (3,813.00)
23-01	4531-000 Safety program Services	\$ 38,000.00	\$ 54,194.40	\$ 50,000.00	\$ 85,707.14	\$ 50,000.00	\$ 293,414.61	\$ 53,180.00	\$ 63,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,180.00	\$ (180.00)	\$ (180.00)
<b>Account Classification Total: PS property - Purchased services - property</b>		<b>\$ 44,100.00</b>	<b>\$ 59,891.39</b>	<b>\$ 56,100.00</b>	<b>\$ 91,744.14</b>	<b>\$ 56,100.00</b>	<b>\$ 312,386.86</b>	<b>\$ 67,544.00</b>	<b>\$ 73,551.00</b>	<b>\$ 63,551.00</b>	<b>\$ 63,551.00</b>	<b>\$ 67,544.00</b>	<b>\$ (3,993.00)</b>	<b>\$ (3,993.00)</b>
<i>PS other - Purchased services - other</i>														
23-01	4530-000 Public education Services	\$ 2,500.00	\$ 1,495.94	\$ 2,500.00	\$ 880.00	\$ 2,500.00	\$ 3,253.70	\$ 2,500.00	\$ 3,440.00	\$ 3,440.00	\$ 3,440.00	\$ 2,500.00	\$ 940.00	\$ 940.00
23-01	4550-000 Printing Services	\$ 450.00	\$ 355.98	\$ 450.00	\$ 535.20	\$ 450.00	\$ 7,214.75	\$ 450.00	\$ 3,251.00	\$ 3,251.00	\$ 3,251.00	\$ 450.00	\$ 2,801.00	\$ 2,801.00
23-01	4560-000 Dues & subs Services	\$ 300.00	\$ 100.00	\$ 300.00	\$ 479.95	\$ 300.00	\$ 1,175.00	\$ 300.00	\$ 4,443.00	\$ 4,443.00	\$ 4,443.00	\$ 1,800.00	\$ 4,143.00	\$ 2,643.00
<b>Account Classification Total: PS other - Purchased services - other</b>		<b>\$ 3,250.00</b>	<b>\$ 1,951.92</b>	<b>\$ 3,250.00</b>	<b>\$ 1,895.15</b>	<b>\$ 3,250.00</b>	<b>\$ 11,643.45</b>	<b>\$ 3,250.00</b>	<b>\$ 11,134.00</b>	<b>\$ 11,134.00</b>	<b>\$ 11,134.00</b>	<b>\$ 4,750.00</b>	<b>\$ 7,884.00</b>	<b>\$ 6,384.00</b>
<i>Supplies - Supplies</i>														
23-01	4610-000 General expenses Supplies	\$ 2,000.00	\$ 1,906.23	\$ 2,000.00	\$ 1,672.59	\$ 2,000.00	\$ 679.06	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ (1,000.00)	\$ (1,000.00)
23-01	4620-000 Office supplies Supplies	\$ 3,500.00	\$ 4,183.76	\$ 3,500.00	\$ 3,232.40	\$ 3,500.00	\$ 5,114.97	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
23-01	4625-000 Postage Supplies	\$ 600.00	\$ 62.55	\$ 600.00	\$ 359.84	\$ 600.00	\$ 43.38	\$ 600.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 600.00	\$ (400.00)	\$ (400.00)
23-01	4634-000 Hazardous materials Supplies	\$ 14,000.00	\$ 14,535.10	\$ 14,000.00	\$ 16,573.58	\$ 14,000.00	\$ 14,989.63	\$ 18,490.00	\$ 20,300.00	\$ 20,300.00	\$ 20,300.00	\$ 18,490.00	\$ 1,810.00	\$ 1,810.00
23-01	4660-000 Vehicle repairs Supplies	\$ 85,000.00	\$ 108,798.35	\$ 120,000.00	\$ 234,185.34	\$ 145,000.00	\$ 242,843.46	\$ 145,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 145,000.00	\$ 30,000.00	\$ 30,000.00
23-01	4680-000 Dept. expense Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 12,500.00
23-01	4690-000 Other misc Supplies	\$ 5,000.00	\$ 5,173.27	\$ 5,000.00	\$ 5,227.99	\$ 5,000.00	\$ 4,572.16	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ -	\$ -
<b>Account Classification Total: Supplies - Supplies</b>		<b>\$ 110,100.00</b>	<b>\$ 134,659.26</b>	<b>\$ 145,100.00</b>	<b>\$ 261,251.74</b>	<b>\$ 170,100.00</b>	<b>\$ 268,242.66</b>	<b>\$ 178,990.00</b>	<b>\$ 221,900.00</b>	<b>\$ 221,900.00</b>	<b>\$ 221,900.00</b>	<b>\$ 178,990.00</b>	<b>\$ 42,910.00</b>	<b>\$ 42,910.00</b>
<i>Property - Property</i>														
23-01	4744-000 Capital leases Property	\$ 545,929.00	\$ 519,832.76	\$ 550,929.00	\$ 511,012.61	\$ 550,929.00	\$ 486,809.51	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ -	\$ -
23-01	4890-000 Grant Expenses	\$ -	\$ 412,392.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Account Classification Total: Property - Property</b>		<b>\$ 545,929.00</b>	<b>\$ 932,225.22</b>	<b>\$ 550,929.00</b>	<b>\$ 511,012.61</b>	<b>\$ 550,929.00</b>	<b>\$ 486,809.51</b>	<b>\$ 843,059.00</b>	<b>\$ 843,059.00</b>	<b>\$ 843,059.00</b>	<b>\$ 843,059.00</b>	<b>\$ 843,059.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Division Total: 01 - Administration</b>		<b>\$ 1,965,878.00</b>	<b>\$ 2,293,319.15</b>	<b>\$ 2,012,674.00</b>	<b>\$ 2,070,177.85</b>	<b>\$ 2,081,897.00</b>	<b>\$ 2,282,948.99</b>	<b>\$ 2,463,674.00</b>	<b>\$ 2,650,680.00</b>	<b>\$ 2,640,680.00</b>	<b>\$ 2,640,680.00</b>	<b>\$ 2,581,265.00</b>	<b>\$ 177,006.00</b>	<b>\$ 59,415.00</b>



**Town of Londonderry, NH  
Fire Department  
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
<b>Fund: 100 - General Fund</b>														
<b>EXPENSES</b>														
<b>Department: 23 - Fire</b>														
<b>Division: 02 - Station</b>														
<i>PS property - Purchased services - property services</i>														
23-02	4410-000 Electric Services	\$ 55,850.00	\$ 64,312.22	\$ 61,500.00	\$ 69,773.45	\$ 71,820.00	\$ 74,910.10	\$ 71,820.00	\$ 74,910.00	\$ 74,910.00	\$ 74,910.00	\$ 71,820.00	\$ 3,090.00	\$ 3,090.00
23-02	4411-000 Heat & oil Services	\$ 31,320.00	\$ 19,062.89	\$ 31,320.00	\$ 30,496.00	\$ 20,000.00	\$ 25,932.68	\$ 20,000.00	\$ 25,933.00	\$ 25,933.00	\$ 25,933.00	\$ 20,000.00	\$ 5,933.00	\$ 5,933.00
23-02	4412-000 Water Services	\$ 12,000.00	\$ 13,155.64	\$ 12,000.00	\$ 15,224.63	\$ 12,000.00	\$ 14,930.90	\$ 12,000.00	\$ 14,263.00	\$ 14,263.00	\$ 14,263.00	\$ 12,000.00	\$ 2,263.00	\$ 2,263.00
23-02	4430-000 Repairs & maint Service	\$ 24,700.00	\$ 32,454.54	\$ 41,700.00	\$ 53,212.65	\$ 43,150.00	\$ 136,607.35	\$ 46,150.00	\$ 46,150.00	\$ 46,150.00	\$ 46,150.00	\$ 46,150.00	\$ -	\$ -
<i>Account Classification Total: PS property - Purchased services - property</i>		\$ 123,870.00	\$ 128,985.29	\$ 146,520.00	\$ 168,706.73	\$ 146,970.00	\$ 252,381.03	\$ 149,970.00	\$ 161,256.00	\$ 161,256.00	\$ 161,256.00	\$ 149,970.00	\$ 11,286.00	\$ 11,286.00
<i>Supplies - Supplies</i>														
23-02	4610-000 General expenses Supplies	\$ 15,000.00	\$ 14,522.61	\$ 15,000.00	\$ 14,638.52	\$ 15,000.00	\$ 21,844.41	\$ 16,500.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 16,500.00	\$ 5,500.00	\$ 5,500.00
<i>Account Classification Total: Supplies - Supplies</i>		\$ 15,000.00	\$ 14,522.61	\$ 15,000.00	\$ 14,638.52	\$ 15,000.00	\$ 21,844.41	\$ 16,500.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 16,500.00	\$ 5,500.00	\$ 5,500.00
<i>Property - Property</i>														
23-02	4740-000 Mach & equip Property	\$ 1,000.00	\$ 4,915.21	\$ 4,000.00	\$ 7,782.89	\$ 4,000.00	\$ 72,250.92	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ -	\$ -
<i>Account Classification Total: Property - Property</i>		\$ 1,000.00	\$ 4,915.21	\$ 4,000.00	\$ 7,782.89	\$ 4,000.00	\$ 72,250.92	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ -	\$ -
<b>Division Total: 02 - Station</b>		\$ 139,870.00	\$ 148,423.11	\$ 165,520.00	\$ 191,128.14	\$ 165,970.00	\$ 346,476.36	\$ 173,870.00	\$ 190,656.00	\$ 190,656.00	\$ 190,656.00	\$ 173,870.00	\$ 16,786.00	\$ 16,786.00



**Town of Londonderry, NH  
Fire Department  
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
<b>Fund: 100 - General Fund</b>														
<b>EXPENSES</b>														
<b>Department: 23 - Fire</b>														
<b>Division: 22 - Fire Fighting</b>														
<i>PS Salaries - Personnel services - salaries</i>														
23-22	4110-000 Regular Salaries	\$ 2,816,657.00	\$ 2,542,157.26	\$ 2,821,057.00	\$ 2,701,603.93	\$ 3,156,851.00	\$ 2,985,862.70	\$ 3,312,812.00	\$ 3,383,953.00	\$ 3,383,953.00	\$ 3,383,953.00	\$ 3,383,953.00	\$ 71,141.00	\$ -
23-22	4120-000 Part-time Salaries	\$ 20,000.00	\$ 2,566.50	\$ 20,000.00	\$ 4,106.30	\$ 20,000.00	\$ 34.38	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
23-22	4140-000 Overtime Salaries	\$ 676,177.00	\$ 1,056,477.34	\$ 723,316.00	\$ 982,088.02	\$ 845,286.00	\$ 817,401.21	\$ 1,338,816.00	\$ 1,371,488.00	\$ 1,371,488.00	\$ 1,371,488.00	\$ 1,338,816.00	\$ 32,672.00	\$ 32,672.00
23-01	4151-000 Contractually Mandated Training Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,480.00	\$ 61,513.00	\$ 61,513.00	\$ 61,513.00	\$ 61,513.00	\$ 15,033.00	\$ -
23-01	4152-000 Concurrent Duty Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,752.00	\$ 11,235.00	\$ 11,235.00	\$ 11,235.00	\$ 10,752.00	\$ 483.00	\$ 483.00
23-22	4193-000 Holiday Salaries	\$ 138,155.00	\$ 112,953.19	\$ 139,422.00	\$ 108,930.75	\$ 145,046.00	\$ 136,709.04	\$ 163,149.00	\$ 166,652.00	\$ 166,652.00	\$ 166,652.00	\$ 166,652.00	\$ 3,503.00	\$ -
<b>Account Classification Total: PS Salaries - Personnel services - salaries</b>		<b>\$ 3,650,989.00</b>	<b>\$ 3,714,154.29</b>	<b>\$ 3,703,795.00</b>	<b>\$ 3,796,729.00</b>	<b>\$ 4,167,183.00</b>	<b>\$ 3,940,007.33</b>	<b>\$ 4,892,009.00</b>	<b>\$ 5,014,841.00</b>	<b>\$ 5,014,841.00</b>	<b>\$ 5,014,841.00</b>	<b>\$ 4,981,686.00</b>	<b>\$ 122,832.00</b>	<b>\$ 33,155.00</b>
<i>PS Benefits - Personnel services - benefits</i>														
23-22	4215-000 Life Ins Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-22	4220-000 FICA Benefits	\$ 1,240.00	\$ 214.85	\$ 1,240.00	\$ 410.76	\$ 1,240.00	\$ 112.37	\$ 1,240.00	\$ 1,240.00	\$ 1,240.00	\$ 1,240.00	\$ 1,240.00	\$ -	\$ -
23-22	4225-000 Medicare Benefits	\$ 52,940.00	\$ 53,367.93	\$ 53,706.00	\$ 54,437.77	\$ 59,989.00	\$ 56,383.32	\$ 70,934.00	\$ 72,716.00	\$ 72,716.00	\$ 72,716.00	\$ 72,235.00	\$ 1,782.00	\$ 481.00
23-22	4230-000 Retirement Benefits	\$ 1,197,863.00	\$ 1,207,704.29	\$ 1,118,032.00	\$ 1,149,345.95	\$ 1,249,568.00	\$ 1,190,265.57	\$ 1,420,191.00	\$ 1,455,996.00	\$ 1,455,996.00	\$ 1,455,996.00	\$ 1,446,332.00	\$ 35,805.00	\$ 9,664.00
23-22	4240-000 Tuition reimbursement Benefits	\$ 15,000.00	\$ 13,351.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
23-22	4260-000 Workers' comp Benefits	\$ 147,869.00	\$ 140,951.28	\$ 156,595.00	\$ 166,632.97	\$ 186,989.00	\$ 186,988.87	\$ 220,933.00	\$ 217,643.00	\$ 217,643.00	\$ 217,643.00	\$ 217,643.00	\$ (3,290.00)	\$ -
<b>Account Classification Total: PS Benefits - Personnel services - benefits</b>		<b>\$ 1,414,912.00</b>	<b>\$ 1,415,589.35</b>	<b>\$ 1,344,573.00</b>	<b>\$ 1,370,827.45</b>	<b>\$ 1,512,786.00</b>	<b>\$ 1,433,750.13</b>	<b>\$ 1,728,298.00</b>	<b>\$ 1,762,595.00</b>	<b>\$ 1,762,595.00</b>	<b>\$ 1,762,595.00</b>	<b>\$ 1,752,450.00</b>	<b>\$ 34,297.00</b>	<b>\$ 10,145.00</b>
<i>PS prof - Purchased services - professional &amp; technical</i>														
23-22	4241-000 Training Benefits	\$ 50,000.00	\$ 73,590.05	\$ 80,000.00	\$ 46,237.55	\$ 100,000.00	\$ 98,589.69	\$ 100,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00
23-22	4290-000 Uniforms & cleaning Benefits	\$ 37,800.00	\$ 40,384.16	\$ 37,800.00	\$ 39,653.89	\$ 41,000.00	\$ 41,669.15	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ -	\$ -
23-22	4330-000 MGMT services Services	\$ 40,000.00	\$ 39,930.54	\$ 41,600.00	\$ 42,703.18	\$ 41,600.00	\$ 49,384.71	\$ 41,600.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 41,600.00	\$ 1,400.00	\$ 1,400.00
<b>Account Classification Total: PS prof - Purchased services - professional</b>		<b>\$ 127,800.00</b>	<b>\$ 153,904.75</b>	<b>\$ 159,400.00</b>	<b>\$ 128,594.62</b>	<b>\$ 182,600.00</b>	<b>\$ 189,643.55</b>	<b>\$ 184,100.00</b>	<b>\$ 225,500.00</b>	<b>\$ 225,500.00</b>	<b>\$ 225,500.00</b>	<b>\$ 184,100.00</b>	<b>\$ 41,400.00</b>	<b>\$ 41,400.00</b>
<i>Supplies - Supplies</i>														
23-22	4610-000 General expenses Supplies	\$ 25,000.00	\$ 31,973.65	\$ 25,000.00	\$ 114,747.98	\$ 25,000.00	\$ 40,141.75	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00	\$ 5,000.00
23-22	4630-000 Maint & repairs Supplies	\$ 21,000.00	\$ 22,818.97	\$ 26,200.00	\$ 27,250.52	\$ 26,200.00	\$ 28,084.12	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ -	\$ -
23-22	4660-000 Vehicle repairs Supplies	\$ 14,000.00	\$ 34,337.81	\$ 20,000.00	\$ 33,026.41	\$ 20,000.00	\$ 27,606.16	\$ 20,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
23-22	4680-000 Dept. expense Supplies	\$ 15,000.00	\$ 30,821.48	\$ 15,000.00	\$ 19,432.92	\$ 15,000.00	\$ 59,575.31	\$ 22,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 22,000.00	\$ 8,000.00	\$ 8,000.00
<b>Account Classification Total: Supplies - Supplies</b>		<b>\$ 75,000.00</b>	<b>\$ 119,951.91</b>	<b>\$ 86,200.00</b>	<b>\$ 194,457.83</b>	<b>\$ 86,200.00</b>	<b>\$ 155,407.34</b>	<b>\$ 103,200.00</b>	<b>\$ 141,200.00</b>	<b>\$ 141,200.00</b>	<b>\$ 141,200.00</b>	<b>\$ 103,200.00</b>	<b>\$ 38,000.00</b>	<b>\$ 38,000.00</b>
<b>Division Total: 22 - Fire Fighting</b>		<b>\$ 5,268,701.00</b>	<b>\$ 5,403,600.30</b>	<b>\$ 5,293,968.00</b>	<b>\$ 5,490,608.90</b>	<b>\$ 5,948,769.00</b>	<b>\$ 5,718,808.35</b>	<b>\$ 6,907,607.00</b>	<b>\$ 7,144,136.00</b>	<b>\$ 7,144,136.00</b>	<b>\$ 7,144,136.00</b>	<b>\$ 7,021,436.00</b>	<b>\$ 236,529.00</b>	<b>\$ 122,700.00</b>



**Town of Londonderry, NH  
Fire Department  
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
<b>Fund: 100 - General Fund</b>														
<b>EXPENSES</b>														
<b>Department: 23 - Fire</b>														
<b>Division: 23 - Fire Prevention</b>														
<i>PS Salaries - Personnel services - salaries</i>														
23-23	4110-000 Regular Salaries	\$ 102,320.00	\$ 100,634.34	\$ 102,435.00	\$ 102,439.18	\$ 106,476.00	\$ 101,275.98	\$ 107,233.00	\$ 114,422.00	\$ 114,422.00	\$ 114,422.00	\$ 114,422.00	\$ 7,189.00	\$ -
23-23	4140-000 Overtime Salaries	\$ 2,951.00	\$ 7,527.70	\$ 3,418.00	\$ 6,636.53	\$ 4,411.00	\$ 4,756.26	\$ 6,545.00	\$ 6,545.00	\$ 6,545.00	\$ 6,545.00	\$ 6,545.00	\$ -	\$ -
23-23	4193-000 Holiday Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 105,271.00	\$ 108,162.04	\$ 105,853.00	\$ 109,075.71	\$ 110,887.00	\$ 106,422.48	\$ 113,778.00	\$ 120,967.00	\$ 120,967.00	\$ 120,967.00	\$ 120,967.00	\$ 7,189.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
23-23	4220-000 FICA Benefits	\$ 6,527.00	\$ 6,399.45	\$ 6,563.00	\$ 6,423.10	\$ 6,875.00	\$ 6,396.16	\$ 7,055.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 445.00	\$ -
23-23	4225-000 Medicare Benefits	\$ 1,527.00	\$ 1,496.63	\$ 1,535.00	\$ 1,502.18	\$ 1,608.00	\$ 1,495.88	\$ 1,650.00	\$ 1,755.00	\$ 1,755.00	\$ 1,755.00	\$ 1,755.00	\$ 105.00	\$ -
23-23	4230-000 Retirement Benefits	\$ 15,360.00	\$ 15,176.74	\$ 14,322.00	\$ 14,723.87	\$ 15,003.00	\$ 14,793.64	\$ 14,507.00	\$ 15,424.00	\$ 15,424.00	\$ 15,424.00	\$ 15,424.00	\$ 917.00	\$ -
23-23	4260-000 Workers' comp Benefits	\$ 322.00	\$ 306.53	\$ 341.00	\$ 362.88	\$ 407.00	\$ 406.65	\$ 480.00	\$ 473.00	\$ 473.00	\$ 473.00	\$ 473.00	\$ (7.00)	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 23,736.00	\$ 23,379.35	\$ 22,761.00	\$ 23,012.03	\$ 23,893.00	\$ 23,092.33	\$ 23,692.00	\$ 25,152.00	\$ 25,152.00	\$ 25,152.00	\$ 25,152.00	\$ 1,460.00	\$ -
<i>PS prof - Purchased services - professional &amp; technical</i>														
23-23	4241-000 Training Benefits	\$ 1,200.00	\$ 505.00	\$ 1,200.00	\$ 891.99	\$ 750.00	\$ 1,074.47	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ -
<i>Account Classification Total: PS prof - Purchased services - professional</i>		\$ 1,200.00	\$ 505.00	\$ 1,200.00	\$ 891.99	\$ 750.00	\$ 1,074.47	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ -
<i>PS property - Purchased services - property services</i>														
23-23	4490-000 Clothing allowance Services	\$ 800.00	\$ 800.00	\$ 800.00	\$ 544.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	\$ -
<i>Account Classification Total: PS property - Purchased services - property</i>		\$ 800.00	\$ 800.00	\$ 800.00	\$ 544.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	\$ -
<i>PS other - Purchased services - other</i>														
23-23	4560-000 Dues & subs Services	\$ 2,000.00	\$ 976.49	\$ 2,000.00	\$ 998.57	\$ 2,000.00	\$ 1,548.69	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
<i>Account Classification Total: PS other - Purchased services - other</i>		\$ 2,000.00	\$ 976.49	\$ 2,000.00	\$ 998.57	\$ 2,000.00	\$ 1,548.69	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
23-23	4680-000 Dept. expense Supplies	\$ 26,000.00	\$ 26,780.09	\$ 26,000.00	\$ 26,521.78	\$ 26,000.00	\$ 26,519.87	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ (500.00)	\$ (500.00)
<i>Account Classification Total: Supplies - Supplies</i>		\$ 26,000.00	\$ 26,780.09	\$ 26,000.00	\$ 26,521.78	\$ 26,000.00	\$ 26,519.87	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ (500.00)	\$ (500.00)
<b>Division Total: 23 - Fire Prevention</b>		\$ 159,007.00	\$ 160,602.97	\$ 158,614.00	\$ 161,044.08	\$ 164,330.00	\$ 159,457.84	\$ 144,020.00	\$ 152,169.00	\$ 152,169.00	\$ 152,169.00	\$ 152,669.00	\$ 8,149.00	\$ (500.00)



**Town of Londonderry, NH  
Fire Department  
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
<b>Fund: 100 - General Fund</b>														
<b>EXPENSES</b>														
<b>Department: 23 - Fire</b>														
<b>Division: 24 - Fire Communications</b>														
<i>PS Salaries - Personnel services - salaries</i>														
23-24	4110-000 Regular Salaries	\$ 267,229.00	\$ 207,881.00	\$ 261,018.00	\$ 246,881.60	\$ 271,468.00	\$ 252,715.51	\$ 269,399.00	\$ 272,082.00	\$ 272,082.00	\$ 272,082.00	\$ 272,082.00	\$ 2,683.00	\$ -
23-24	4120-000 Part-time Salaries	\$ 20,000.00	\$ 21,818.60	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 358.56	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
23-24	4140-000 Overtime Salaries	\$ 77,962.00	\$ 82,137.97	\$ 72,397.00	\$ 73,228.68	\$ 73,831.00	\$ 67,125.53	\$ 76,055.00	\$ 77,154.00	\$ 77,154.00	\$ 77,154.00	\$ 76,055.00	\$ 1,099.00	\$ 1,099.00
23-24	4193-000 Holiday Salaries	\$ 12,124.00	\$ 8,471.60	\$ 11,967.00	\$ 9,712.76	\$ 10,680.00	\$ 12,312.00	\$ 12,212.00	\$ 12,336.00	\$ 12,336.00	\$ 12,336.00	\$ 12,336.00	\$ 124.00	\$ -
<b>Account Classification Total: PS Salaries - Personnel services - salaries</b>		\$ 377,315.00	\$ 320,309.17	\$ 370,382.00	\$ 329,823.04	\$ 382,611.00	\$ 330,879.60	\$ 382,666.00	\$ 386,572.00	\$ 386,572.00	\$ 386,572.00	\$ 385,473.00	\$ 3,906.00	\$ 1,099.00
<i>PS Benefits - Personnel services - benefits</i>														
23-24	4220-000 FICA Benefits	\$ 23,443.00	\$ 19,509.17	\$ 22,956.00	\$ 19,421.77	\$ 23,722.00	\$ 19,771.98	\$ 23,725.00	\$ 23,968.00	\$ 23,968.00	\$ 23,968.00	\$ 23,900.00	\$ 243.00	\$ 68.00
23-24	4225-000 Medicare Benefits	\$ 5,483.00	\$ 4,562.67	\$ 5,369.00	\$ 4,542.19	\$ 5,548.00	\$ 4,624.09	\$ 5,549.00	\$ 5,606.00	\$ 5,606.00	\$ 5,606.00	\$ 5,590.00	\$ 57.00	\$ 16.00
23-24	4230-000 Retirement Benefits	\$ 65,857.00	\$ 41,818.54	\$ 46,712.00	\$ 43,944.19	\$ 48,385.00	\$ 44,204.97	\$ 45,603.00	\$ 46,101.00	\$ 46,101.00	\$ 46,101.00	\$ 45,961.00	\$ 498.00	\$ 140.00
23-24	4260-000 Workers' comp Benefits	\$ 1,147.00	\$ 1,094.76	\$ 1,216.00	\$ 1,295.99	\$ 1,452.00	\$ 1,452.32	\$ 1,716.00	\$ 1,690.00	\$ 1,690.00	\$ 1,690.00	\$ 1,690.00	\$ (26.00)	\$ -
<b>Account Classification Total: PS Benefits - Personnel services - benefits</b>		\$ 95,930.00	\$ 66,985.14	\$ 76,253.00	\$ 69,204.14	\$ 79,107.00	\$ 70,053.36	\$ 76,593.00	\$ 77,365.00	\$ 77,365.00	\$ 77,365.00	\$ 77,141.00	\$ 772.00	\$ 224.00
<i>PS prof - Purchased services - professional &amp; technical</i>														
23-24	4241-000 Training Benefits	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 1,931.00	\$ 3,000.00	\$ 3,831.00	\$ 3,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00
23-24	4440-000 Rental and leases Services	\$ -	\$ -	\$ 21,800.00	\$ 21,684.94	\$ 21,800.00	\$ 22,335.56	\$ 24,000.00	\$ 27,200.00	\$ 27,200.00	\$ 27,200.00	\$ 27,200.00	\$ 3,200.00	\$ -
<b>Account Classification Total: PS prof - Purchased services - professional</b>		\$ 3,000.00	\$ -	\$ 24,800.00	\$ 23,615.94	\$ 24,800.00	\$ 26,166.56	\$ 27,000.00	\$ 34,200.00	\$ 34,200.00	\$ 34,200.00	\$ 30,200.00	\$ 7,200.00	\$ 4,000.00
<i>PS property - Purchased services - property services</i>														
23-24	4490-000 Clothing allowance Services	\$ 4,000.00	\$ 2,933.33	\$ 4,000.00	\$ 368.99	\$ 4,000.00	\$ 3,200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
<b>Account Classification Total: PS property - Purchased services - property</b>		\$ 4,000.00	\$ 2,933.33	\$ 4,000.00	\$ 368.99	\$ 4,000.00	\$ 3,200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
23-24	4630-000 Maint & repairs Supplies	\$ 12,000.00	\$ 9,274.17	\$ 12,000.00	\$ 6,365.48	\$ 12,000.00	\$ 40,994.77	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ -	\$ -
<b>Account Classification Total: Supplies - Supplies</b>		\$ 12,000.00	\$ 9,274.17	\$ 12,000.00	\$ 6,365.48	\$ 12,000.00	\$ 40,994.77	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ -	\$ -
<i>Property - Property</i>														
23-24	4740-000 Mach & equip Property	\$ 29,368.00	\$ 31,817.53	\$ 29,368.00	\$ 30,633.60	\$ 29,368.00	\$ 109,955.25	\$ 29,368.00	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00	\$ 29,368.00	\$ 15,132.00	\$ 15,132.00
<b>Account Classification Total: Property - Property</b>		\$ 29,368.00	\$ 31,817.53	\$ 29,368.00	\$ 30,633.60	\$ 29,368.00	\$ 109,955.25	\$ 29,368.00	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00	\$ 29,368.00	\$ 15,132.00	\$ 15,132.00
<b>Division Total: 24 - Fire Communications</b>		\$ 521,613.00	\$ 431,319.34	\$ 516,803.00	\$ 460,011.19	\$ 531,886.00	\$ 581,249.54	\$ 537,427.00	\$ 564,437.00	\$ 564,437.00	\$ 564,437.00	\$ 543,982.00	\$ 27,010.00	\$ 20,455.00
<b>Division: 25 - Emergency Management</b>														
<i>Supplies - Supplies</i>														
23-25	4614-000 Civil defense exp Supplies	\$ 1,000.00	\$ 2,420.44	\$ 1,000.00	\$ 386.01	\$ 1,000.00	\$ 1,081.54	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
23-25	4615-000 Forest fire exp Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-25	4690-000 Other misc Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Account Classification Total: Supplies - Supplies</b>		\$ 1,000.00	\$ 2,420.44	\$ 1,000.00	\$ 386.01	\$ 1,000.00	\$ 1,081.54	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
<b>Division Total: 25 - Emergency Management</b>		\$ 1,000.00	\$ 2,420.44	\$ 1,000.00	\$ 386.01	\$ 1,000.00	\$ 1,081.54	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
<b>Department Total: 23 - Fire</b>		\$ 8,056,069.00	\$ 8,439,685.31	\$ 8,148,579.00	\$ 8,373,356.17	\$ 8,893,852.00	\$ 9,090,022.62	\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,693,078.00	\$ 10,474,222.00	\$ 465,480.00	\$ 218,856.00
<b>EXPENSES Total</b>		\$ 8,056,069.00	\$ 8,439,685.31	\$ 8,148,579.00	\$ 8,373,356.17	\$ 8,893,852.00	\$ 9,090,022.62	\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,693,078.00	\$ 10,474,222.00	\$ 465,480.00	\$ 218,856.00
<b>Fund EXPENSE Total: 100 - General Fund</b>		\$ 8,056,069.00	\$ 8,439,685.31	\$ 8,148,579.00	\$ 8,373,356.17	\$ 8,893,852.00	\$ 9,090,022.62	\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,693,078.00	\$ 10,474,222.00	\$ 465,480.00	\$ 218,856.00