



Town of Londonderry, New Hampshire Police Outside Detail Revolving Fund Fiscal Year 2027 Budget

Account Number	Account Description	2023 Actuals	2024 Actuals	2025 Actuals	2026 Budget	2027 Police Outside Detail Revolving Fund Budget	Change in Budget (27-26)
Fund: 220 - Police Outside Detail							
REVENUES							
Department: 20 - Police							
<i>Misc - Miscellaneous Revenues</i>							
3401-003	Miscellaneous Departmental revenue	\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Department Total: 20 - Police		\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
REVENUES Total		\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
EXPENSES							
Department: 56 - Police Outside Detail							
Division: 11 - Uniformed Officer Division							
<i>PS Salaries - Personnel services - salaries</i>							
4110-000	Regular Salaries	\$ 318,196.37	\$ 279,049.06	\$ 373,370.35	\$ 385,000.00	\$ 385,000.00	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 318,196.37	\$ 279,049.06	\$ 373,370.35	\$ 385,000.00	\$ 385,000.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>							
4220-000	FICA Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4225-000	Medicare Benefits	\$ 4,575.50	\$ 3,978.58	\$ 5,037.64	\$ 5,583.00	\$ 5,583.00	\$ -
4230-000	Retirement Benefits	\$ 28,456.13	\$ 14,229.68	\$ 19,873.35	\$ 119,158.00	\$ 119,158.00	\$ -
4260-000	Workers' comp Benefits	\$ 17,766.32	\$ 21,039.44	\$ 23,577.46	\$ 27,859.00	\$ 27,444.00	\$ (415.00)
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 50,797.95	\$ 39,247.70	\$ 48,488.45	\$ 152,600.00	\$ 152,185.00	\$ (415.00)
<i>Property - Property</i>							
4745-000	Minor capital equip Property	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
<i>Account Classification Total: Property - Property</i>		\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
Division Total: 11 - Uniformed Officer Division		\$ 368,994.32	\$ 318,296.76	\$ 421,858.80	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Department Total: 56 - Police Outside Detail		\$ 368,994.32	\$ 318,296.76	\$ 421,858.80	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
EXPENSES Total		\$ 368,994.32	\$ 318,296.76	\$ 421,858.80	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Fund REVENUE	Total: 220 - Police Outside Detail	\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Fund EXPENSE	Total: 220 - Police Outside Detail	\$ 368,994.32	\$ 318,296.76	\$ 421,858.80	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Fund Total: 220 - Police Outside Detail		\$ 15,509.18	\$ 21,477.57	\$ 20,573.20	\$ -	\$ -	\$ -