



BUDGET PRESENTATION

FY 2027

PRESENTED BY:

LONDONDERRY FIRE DEPARTMENT



MISSION STATEMENT

Fundamental Purpose of LFD

To Preserve Life, Protect Property & Safeguard
Our Town Through a Relentless Commitment to Emergency Preparedness,
Prevention, Response, Recovery, and Adaptability.



VISION STATEMENT

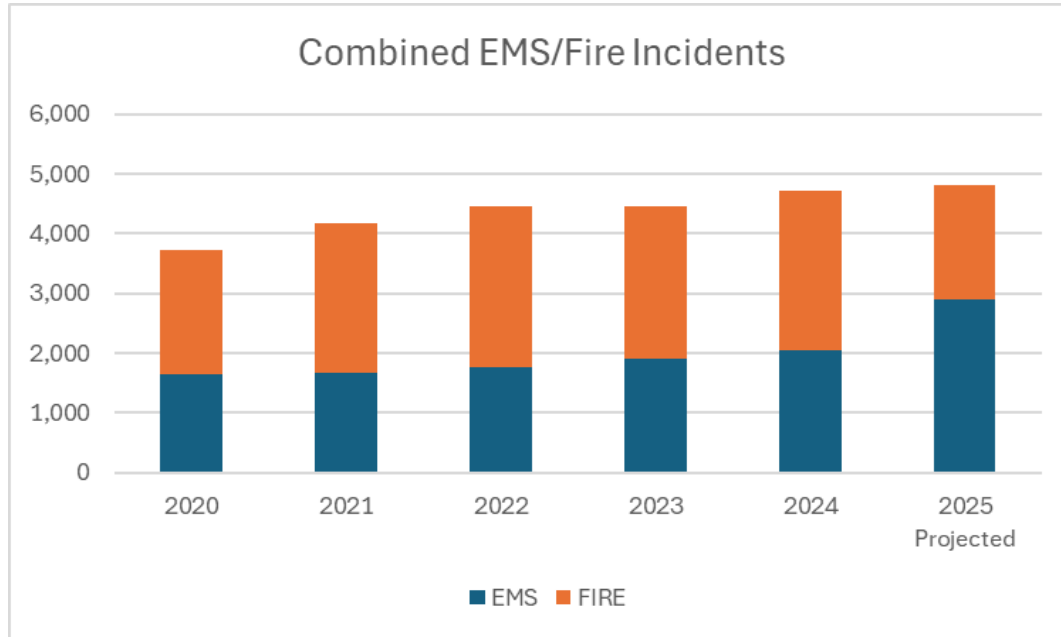
Desired Future of LFD

To be the State of New Hampshire's Premier, All-Hazards, Forward-Thinking & Progressive Emergency Service Organization that Exceeds the Expectations of the Town of Londonderry Through Professional, Competent & Compassionate Service Delivery.

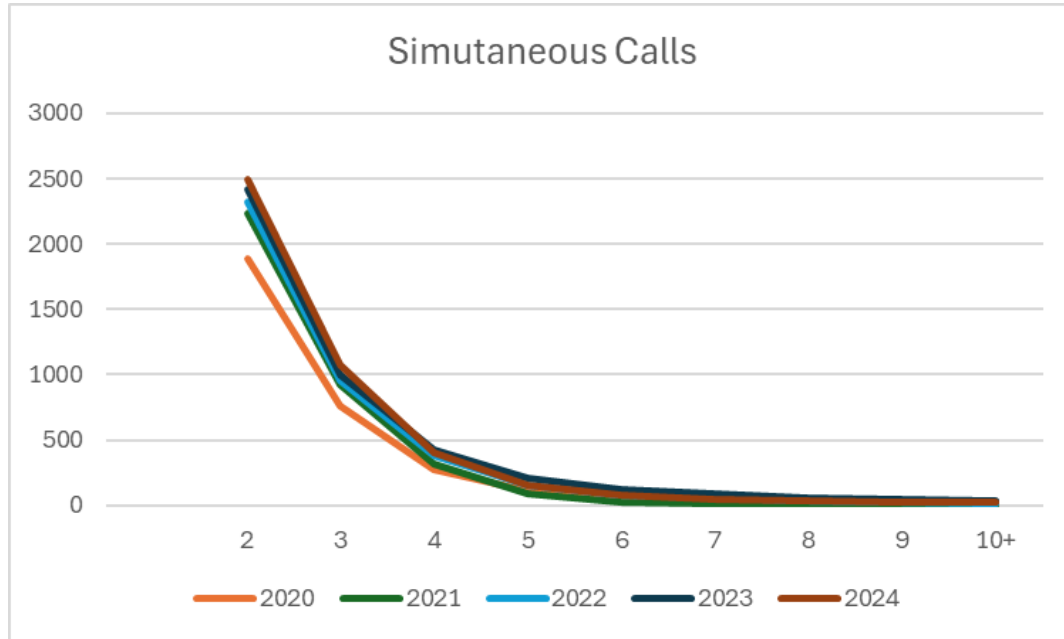


END STATE

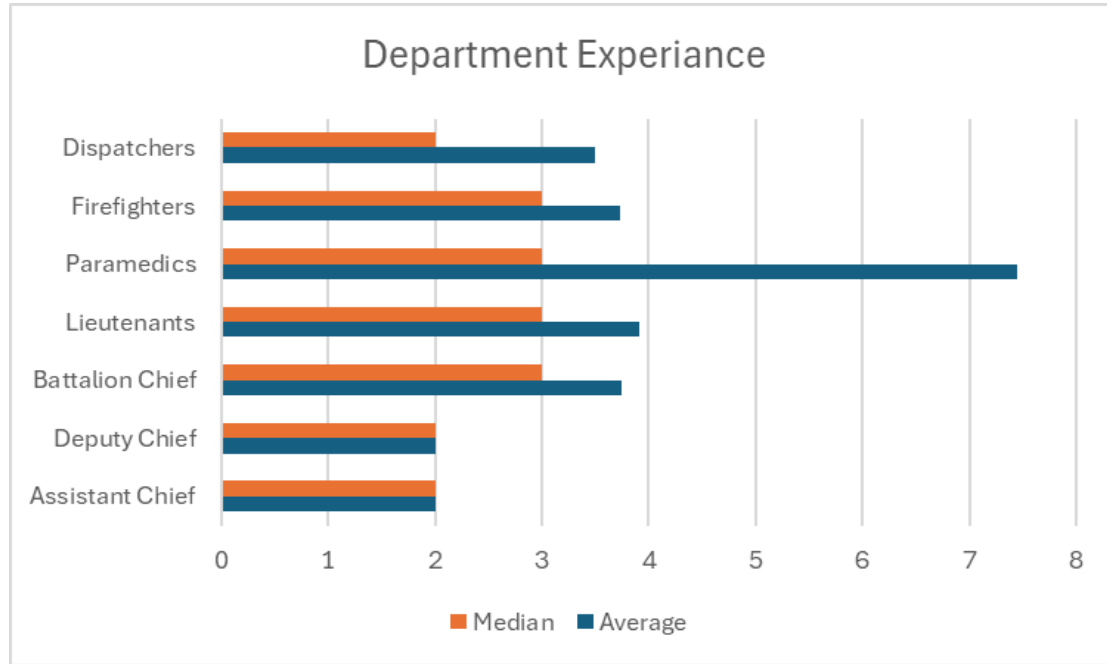
With Town Leadership & Citizen support, LFD will continue to meet & **exceed** our Vision & Mission Statement for the greatest community in the Granite State.



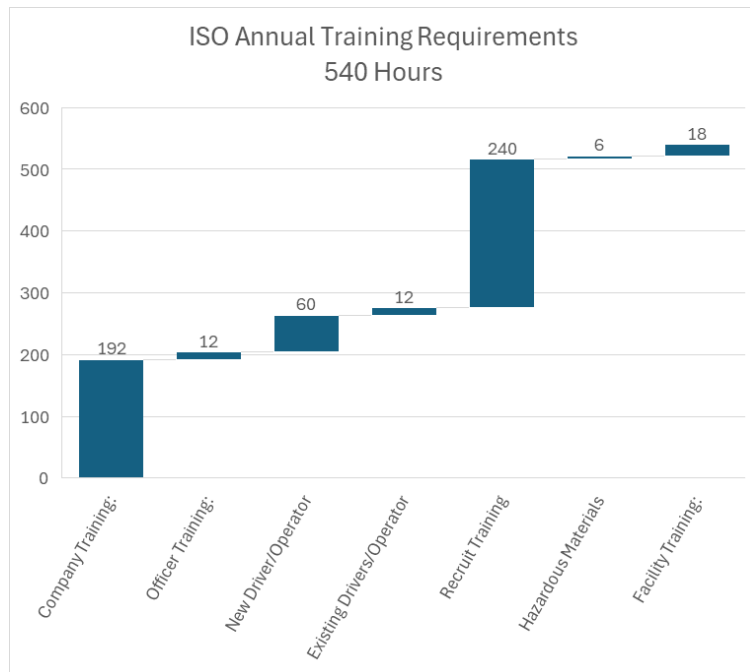
Call volume has increase 28% over the last 5 years



Simultaneous calls occur 52% of the time



Half of the Department was hire after January 1, 2021





Current Staffing 13 Firefighters Everyone available



Safety Officer



Rescue



Aerial Operator



Rapid Intervention Team



Primary Attack



Secondary Line



Pump Operator



Pump Operator



Incident Command





Current Staffing
11 Firefighters
available
2 firefighter on
ambulance call



Safety Officer



Rescue



Aerial Operator



Rapid Intervention
Team



Primary Attack



Secondary Line



Pump Operator



Pump Operator



Incident
Command





Current Staffing
8 Firefighters
available
5 Firefighter
on ambulances call



Safety Officer



Rescue



Aerial Operator



Rapid Intervention Team



Primary Attack



Secondary Line



Incident Command



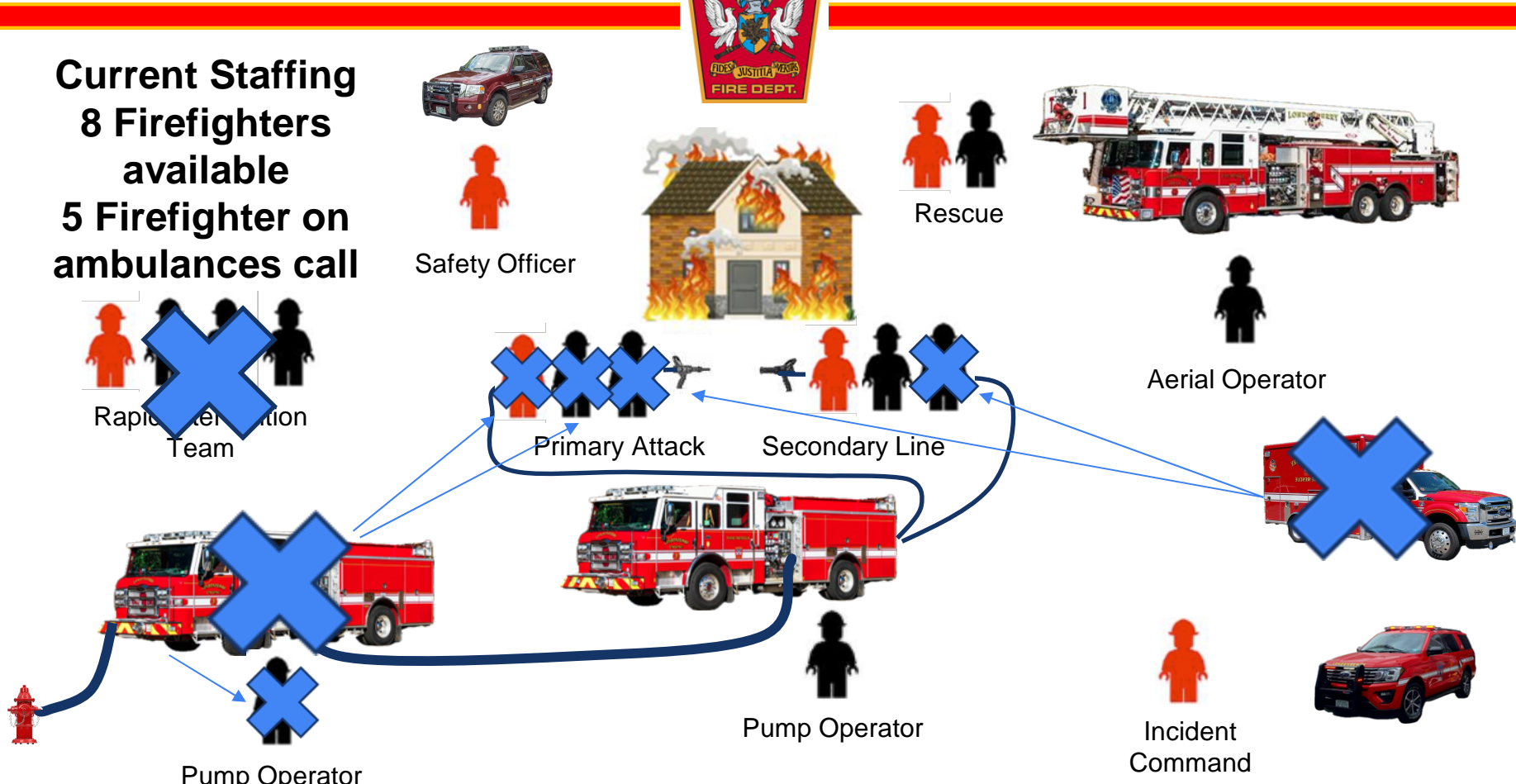
Pump Operator



Pump Operator



Pump Operator





NFPA 1710 Staffing Level 17 Firefighters



Safety Officer



Rescue



Aerial Operator



Rapid Intervention
Team



Primary Attack



Secondary Line



Pump Operator



Pump Operator



Incident
Command





Thank you!