

FY2027 Budget Overview Presentation

Town of Londonderry, NH (REVISED 12/3/2025)

More About Londonderry

Population & Growth

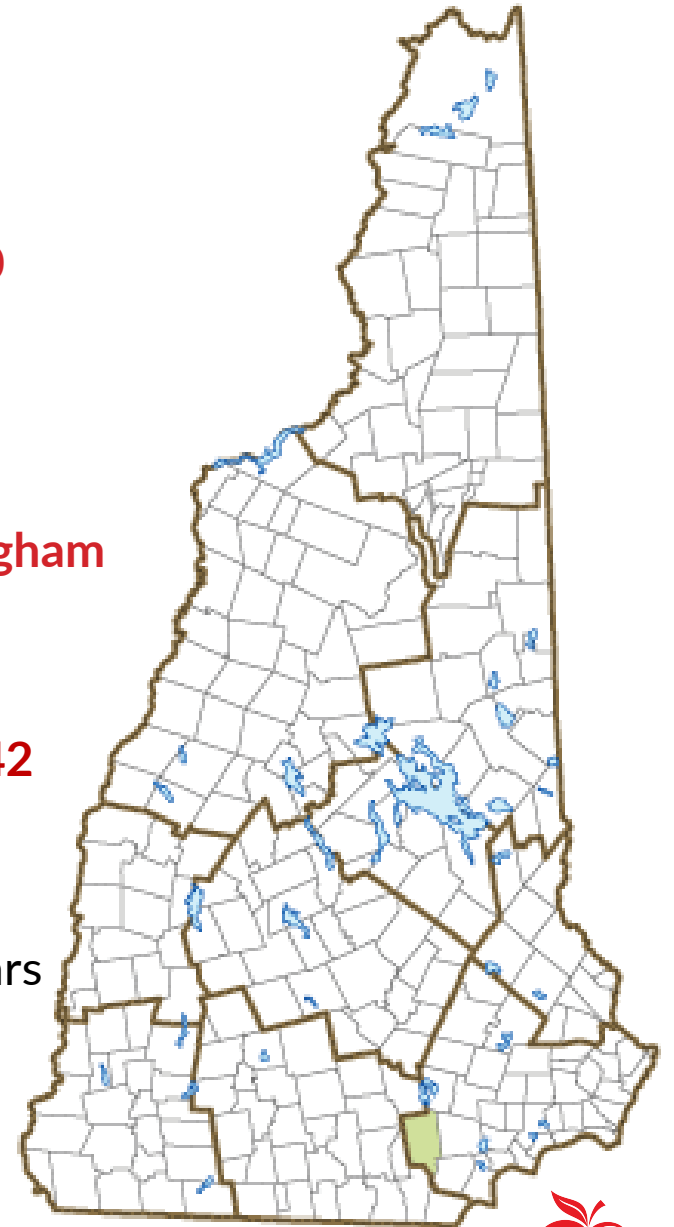
- The Town's population grew by approximately **7%** from **2010 to 2020**
- Current population estimate: **27,101** (**9th** most populous municipality in NH)

Geography & Land Area

- Western-most municipality in **Rockingham County**
- Total area: **42.2** square miles
- Population density stands at about **642 people per square mile**

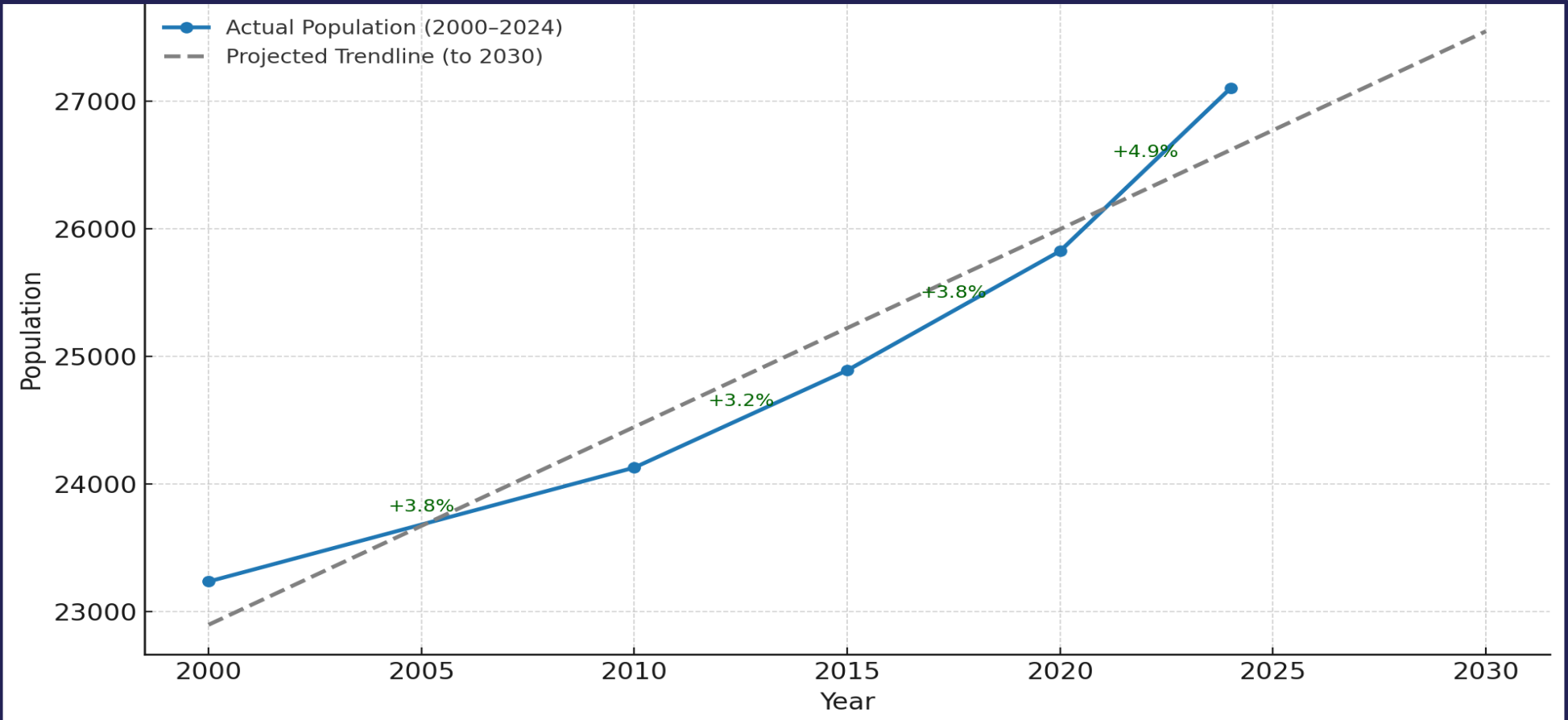
Demographics

- Median age is approximately **42.5** years



Population Growth & Projection

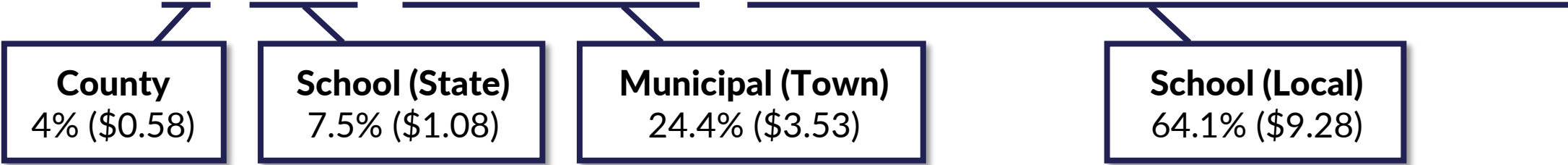
Town of Londonderry (2000-2030)



Sources: U.S. Census Bureau (2000, 2010, 2020), NH Office of Planning & Development (2015, 2024)
Projection based on linear trendline of 2000-2024 data.



How Your Tax Dollars Are Spent (2025)



2024 Property Tax Rate Comparison

Southern New Hampshire Municipalities

Municipality	Municipal	Local School	SWEPT	County	Total	Municipal %	Local School %	SWEPT %	County %
Salem	5.66	9.74	1.46	0.74	17.60	32.2%	55.3%	8.3%	4.2%
Derry	5.25	11.70	1.15	0.59	18.69	28.1%	62.6%	6.2%	3.2%
Windham	3.83	16.13	1.79	0.89	22.64	16.9%	71.2%	7.9%	3.9%
Litchfield	4.16	13.81	1.66	1.15	20.78	20.0%	66.5%	8.0%	5.5%
Hudson	4.97	9.30	1.24	0.94	16.45	30.2%	56.5%	7.5%	5.7%
Londonderry	3.77	10.40	1.33	0.64	16.14	23.4%	64.4%	8.2%	4.0%
Merrimack	4.29	13.86	1.48	1.06	20.69	20.7%	67.0%	7.2%	5.1%
Manchester	9.36	7.59	1.52	1.11	19.58	47.8%	38.8%	7.8%	5.7%
Nashua	6.68	7.22	1.15	0.85	15.90	42.0%	45.4%	7.2%	5.3%

2025 Property Tax Rate Comparison

Southern New Hampshire Municipalities

Municipality	Municipal	County	State Education (SWEPT)	Local School	Total Rate
Salem	\$ 5.90	\$ 0.78	\$ 1.41	\$ 10.07	\$ 18.16
Derry	\$ 5.39	\$ 0.62	\$ 1.14	\$ 11.84	\$ 18.99
Windham	\$ 2.48	\$ 0.57	\$ 1.03	\$ 10.07	\$ 14.15
Litchfield	\$ 2.62	\$ 0.88	\$ 0.97	\$ 9.73	\$ 14.20
Hudson	\$ 5.57	\$ 1.12	\$ 1.25	\$ 9.17	\$ 17.11
Londonderry	\$ 3.53	\$ 0.58	\$ 1.08	\$ 9.28	\$ 14.47
Merrimack	\$ 4.38	\$ 1.33	\$ 1.44	\$ 14.96	\$ 22.11
Manchester	\$ 9.36	\$ 1.11	\$ 1.52	\$ 7.59	\$ 19.58
Nashua	\$ 7.19	\$ 1.01	\$ 1.15	\$ 7.48	\$ 16.83

Consumer Price Index & Tax Rate

Boston-Cambridge-Newton Index

Year	CPI % Increase	Municipal Tax Rate Increase
2025	3.2%	-6.36%
2024	3.5%	8.6%
2023	7%	-17.7% (revaluation of properties)
2022	7%	1.4%
2021	5.3%	-10.7% (revaluation of properties)

Budget History

Fiscal Year	Default	Operating
2027(Proposed)	\$ 55,143,842	\$ 56,047,262
2026	\$ 49,654,290	\$ 50,111,482
2025	\$ 45,901,420	\$ 45,859,596
2024	\$ 40,595,374	\$ 40,448,056
2023	\$ 39,069,640	\$ 38,996,682
2022	\$ 39,064,836	\$ 38,864,136
2021	\$ 37,653,692	\$ 37,616,176
2020	\$ 33,865,222	\$ 33,858,810
2019	\$ 31,707,838	\$ 31,707,838
2018	\$ 32,331,194	\$ 32,301,194
2017	\$ 29,594,363	\$ 29,591,028
2016	\$ 28,596,112	\$ 28,577,512
2015	\$ 28,086,186	\$ 28,054,908
2014	\$ 27,635,887	\$ 27,525,281
2013	\$ 26,741,721	\$ 26,741,721

Tax Rate Factors

Appropriations
(Expenditures)

Revenues
(Other than
Property Taxes)

Fund Balance
Used to Reduce
Tax Rate

Assessed
Valuation

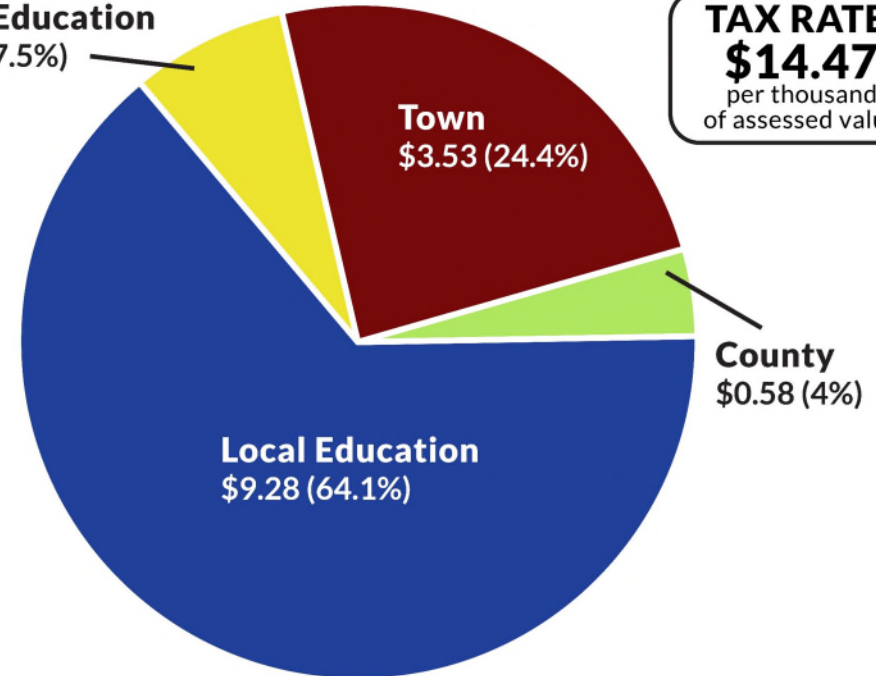
Overlay
(Offsets Tax
Abatements)

War Service
Tax Credits

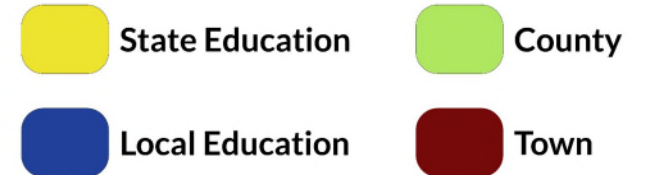
2025 Town of Londonderry Property Tax Breakdown

State Education
\$1.08 (7.5%)

TAX RATE:
\$14.47
per thousand
of assessed value



Education costs
represent 71.6% of
total property taxes
in 2025.



Strategic Budgeting



STRATEGIC PLAN



BUSINESS PLANS



PERFORMANCE
MEASUREMENT



ANALYSIS AND
EVALUATION

Budget Objectives

ACHIEVE	Achieve the Town's Strategic Objectives
FUND	Fund critical Capital Improvement Projects
MAINTAIN	Maintain quality service levels to meet the public's expectations

Challenges

Affordable Housing

Inflation

Traffic Congestion and Traffic Safety

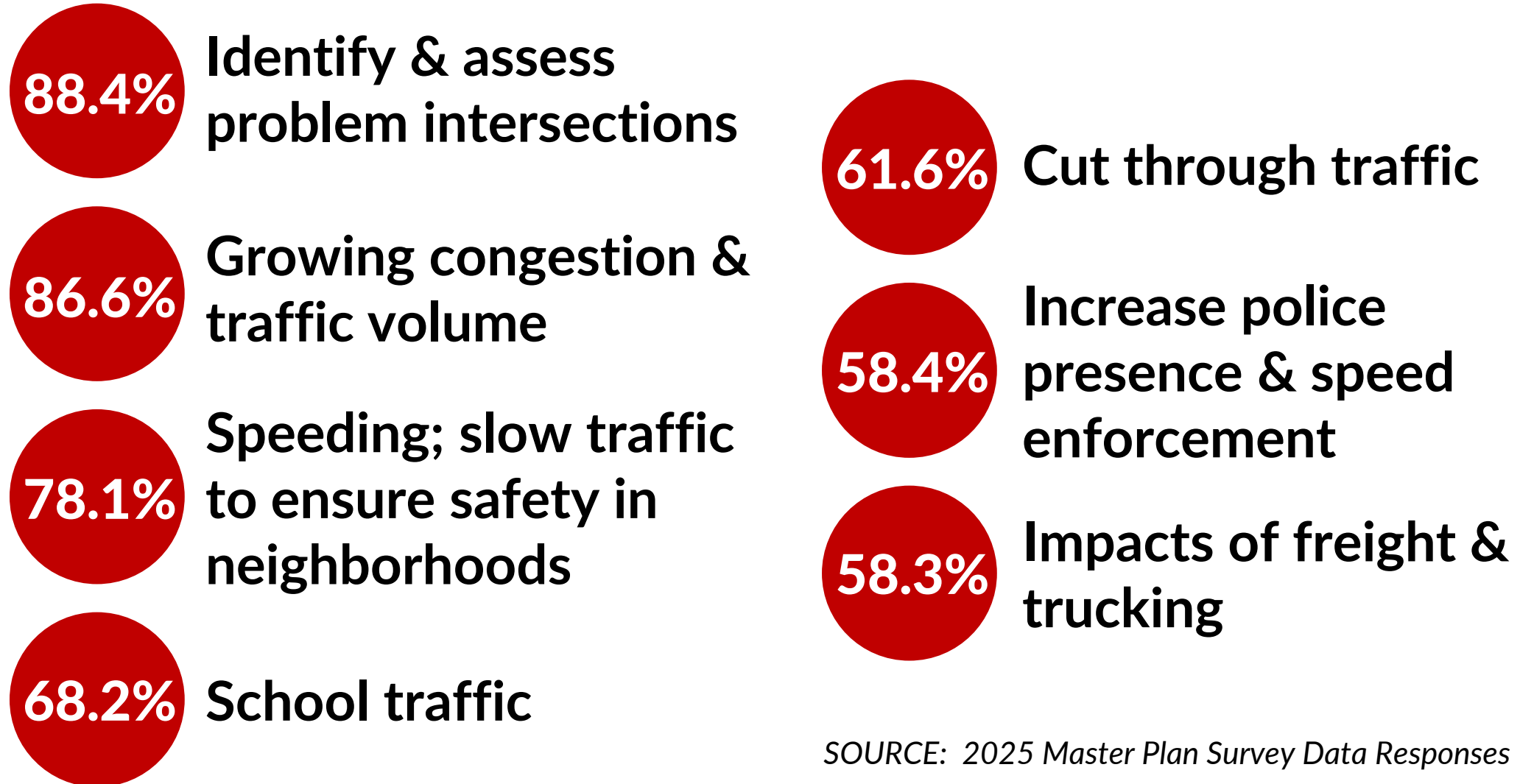
Growth in population

Safe Drinking Water

Protection of Natural Resources

Traffic Congestion & Safety

Master Plan Survey Data



SOURCE: 2025 Master Plan Survey Data Responses

Natural Resource Concerns

Master Plan Survey Data

97.4%	Protect drinking water supply and aquifers
92.9%	Protect wetlands, streams, lakes, and other surface waters
90.8%	Promote conservation land management
90.7%	Preserve and protect wooded areas
89.2%	Preserve agricultural lands and open areas
88.3%	Protect wildlife corridors and habitats
85.0%	Coordinate with Planning and other Town Offices on regulations for natural resource protection
84.5%	Working with town staff on best management practices for environmental protection of resources
78.8%	Make conservation lands accessible (via trails, parking, and education programs)
72.2%	Education/outreach programs on natural resource protection
63.7%	Developing a renewable energy plan for town facilities

SOURCE: 2025 Master Plan Survey Data Responses

Long Term Financial Plan

UTILIZE

Utilize the Unassigned Fund Balance to offset the cost of Capital Projects

- Pay as you go, utilizing cash to pay for projects and equipment
- Capital Reserve Funds

MAINTAIN

Maintain the policy to no longer utilize UFB to artificially hedge the tax rate

UPDATE

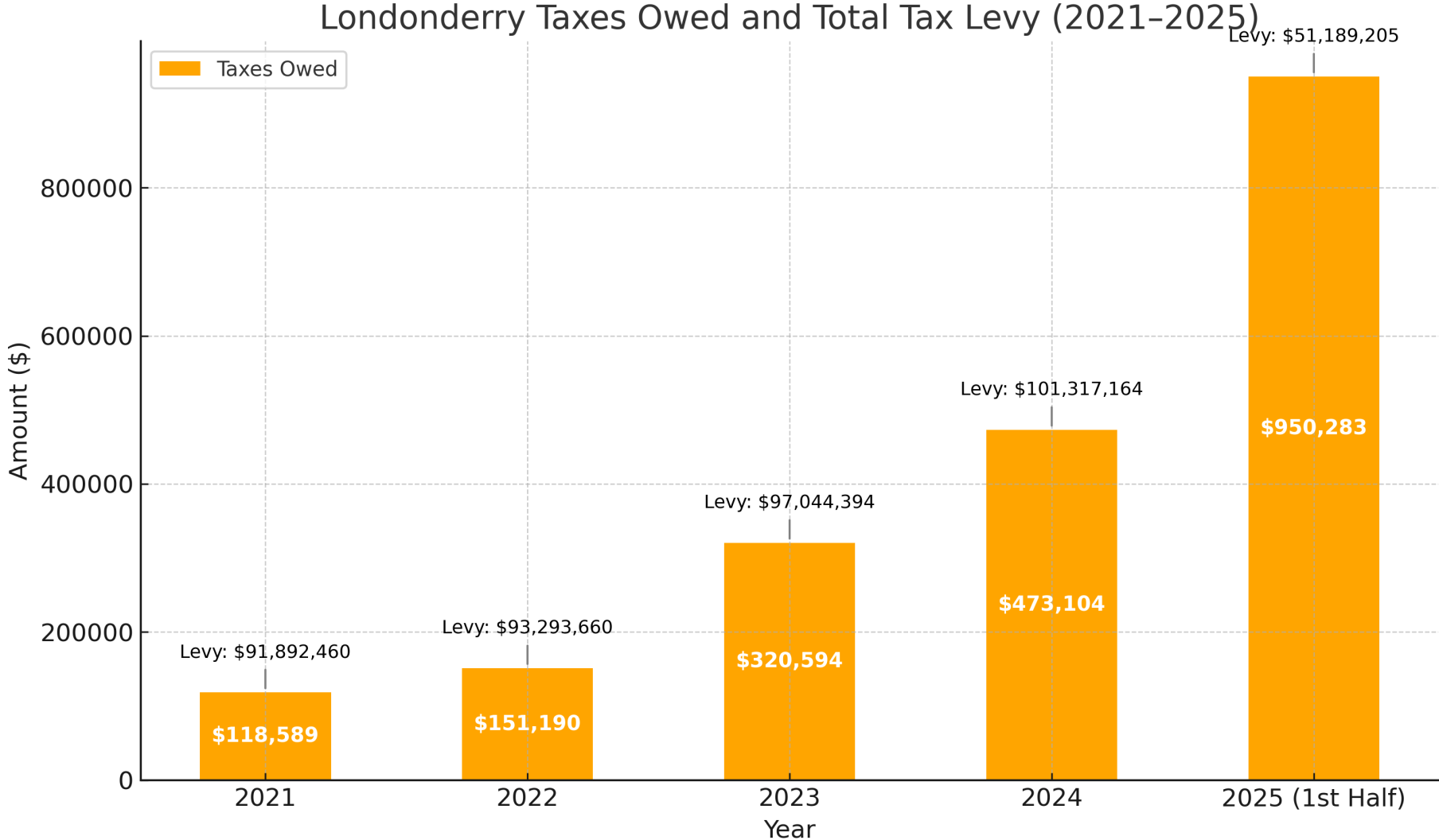
Update the debt management policy and strategy

Operating Budget History

Year	Total Town Budget
FY2027 (proposed)	\$56,047,262
FY2026	\$50,111,482
FY2025	\$45,859,596
FY2024	\$40,448,056

Taxes Owed & Total Tax Levy

Londonderry (2021-2025)



Property Taxes Paid On a \$634,700 Home (\$770,5000 new value in 2025)

Tax Year	Municipal Portion	Total Tax Bill
2025	\$2,720	\$11,149
2024	\$2,392	\$10,244
2023	\$2,202	\$9,933
2022	\$2,294	\$10,046
2021	\$2,261	\$9,991

NOTE: This chart shows the actual taxes paid on this single-family home in Londonderry. This property owner experienced an increase of \$131 in the municipal portion across the period from 2021 to 2024. From 2024 to 2025 the change was \$328.

FY2027 Est. Municipal Portion of the 2026 Tax Bill for the \$770,500 Home

- **Proposed Budget**

- \$2,912 or \$192 more than FY2026 (\$0.25)
 - \$0.01 on that tax rate represents approx. \$7.70 added to the property tax of this home

- **\$400,000 Reduced Budget**

- \$2,866 or \$146 more than FY2026 (\$0.17)

- **Default Budget**

- \$2,820 or \$100 more than FY2026 (\$0.11)

FY2027 Budget Summary



The FY2027 Budget is **\$48,474,900** which is **7.2%** (\$3,263,511) higher than the FY2026 Budget of **\$45,211,389**



The FY2027 Default Budget is **\$47,571,480** which is **5.2%** higher than the FY2026 Budget



The FY2027 projected tax rate increase is **\$0.25**

Cost Drivers

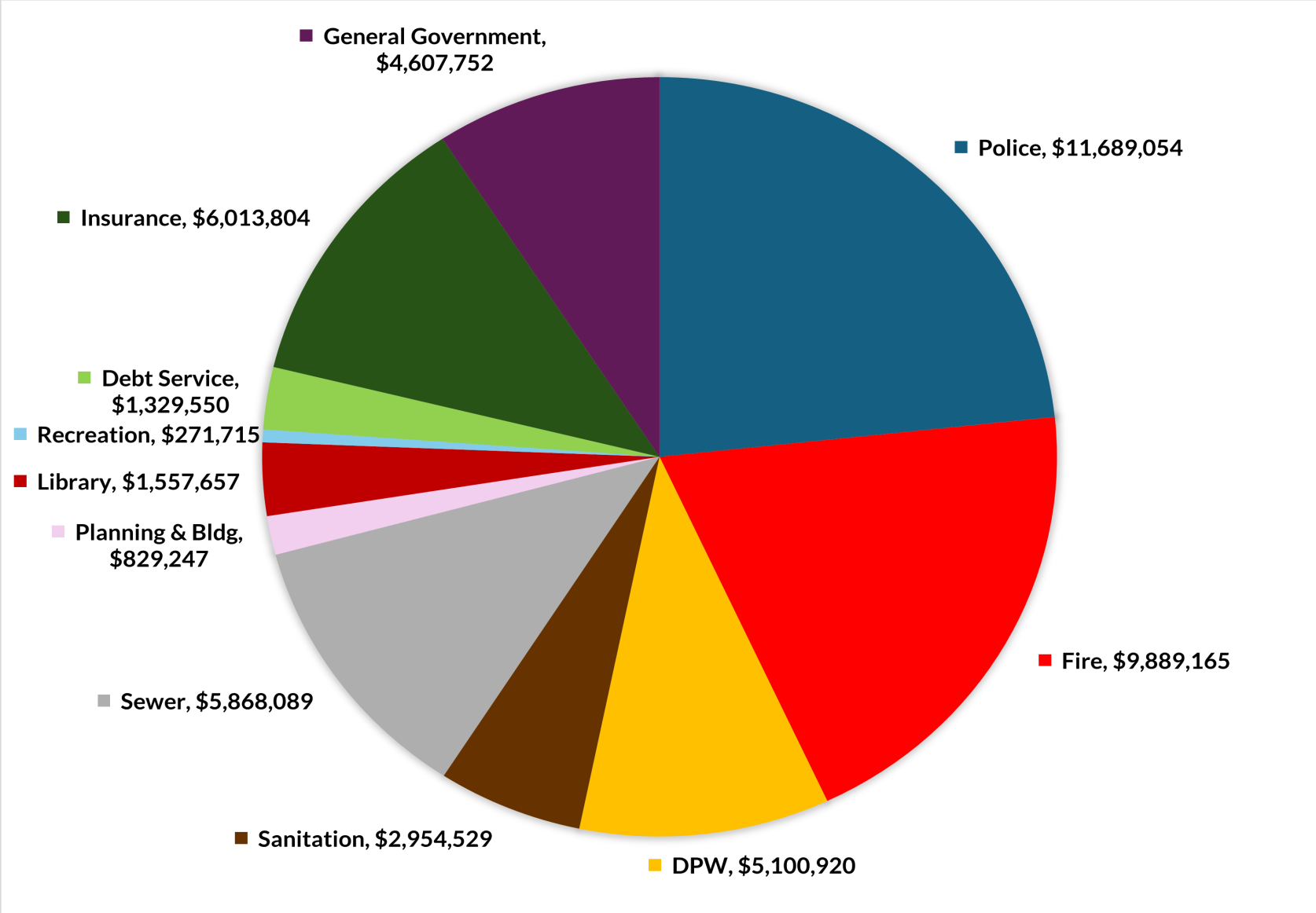
Increases

Item	Increase
Wages	\$1,456,979
Benefits (including health / dental insurance)	\$605,712
Retirement system payments	\$290,703
Solid waste collection / disposal	\$432,930
IT, software, and other management services	\$280,540

NOTE: These costs increases represent \$3,066,908 (94.2%) of the(\$3,263,511 increase in the FY2027 budget.

How Your Tax Dollars Are Spent

FY2026



Projected FY2027 Revenues

