

Town of Londonderry CIP Committee

268B Mammoth Road - Moose Hill Council Chambers

Agenda

July 8, 2025

6:00 PM

- I. Call To Order
- II. Approval Of Minutes From Prior Meeting
 - a. June 23, 2025 Meeting Minutes

Documents:

[LONDONDERRY CIP COMMITTEE DRAFT MINUTES 6-23-25.PDF](#)

- III. Project Overview And/Or Presentations
 - a. Recreation Department

Documents:

[2025 CIP WORKSHEET AND SUBMISION FORM_RECREATION.PDF](#)

- IV. FY 2026-2031 CIP Committee Deliberations
- V. Other Business
- VI. Adjournment

47
48 Meeting adjourned at 6:15 p.m.
49
50 Respectfully submitted,
51
52 Beth Haggeli
53 Recording Secretary



Projects Submitted for 2026-2031 CIP

Project Name: Tennis Courts		Department Priority __1__ of __1__ projects
Department: Recreation		
Primary Effect of Project: (check one)	<input checked="" type="checkbox"/> Replace or repair existing facilities or equipment <input type="checkbox"/> Improve quality of existing facilities or equipment <input type="checkbox"/> Expand capacity of existing service level/facility <input type="checkbox"/> Provide new facility or service capacity	
Service Area of Project: (check one)	<input type="checkbox"/> Region <input type="checkbox"/> Town-wide <input type="checkbox"/> School District <input type="checkbox"/> Neighborhood <input type="checkbox"/> Town Center <input type="checkbox"/> Street <input checked="" type="checkbox"/> Other Area	
Project Description: Remove present surfaces of tennis and basketball courts, add drainage as needed, repave all the courts, apply the finish coat on top of the asphalt surfaces, apply surface paint and appropriate court lines to each court. Replace net post on each tennis court. Replace and/or repair fencing surrounding tennis courts as needed.		
Rationale for Project: (check those that apply, elaborate below)	<input checked="" type="checkbox"/> Urgent Need <input checked="" type="checkbox"/> Removes imminent threat to public health or safety <input checked="" type="checkbox"/> Alleviates substandard conditions or deficiencies <input type="checkbox"/> Responds to federal or state requirement to implement <input checked="" type="checkbox"/> Improves the quality of existing services <input checked="" type="checkbox"/> Provides added capacity to serve growth <input checked="" type="checkbox"/> Reduces long term operating costs <input checked="" type="checkbox"/> Provides incentive to economic development <input checked="" type="checkbox"/> Eligible for matching funds available for a limited time	
Narrative Justification: Tennis and basketball courts have large cracks in the surfaces. We have repaired the cracks several times, but in order to get the courts to last another 50 years, they need to be completely redone with proper drainage.		



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



<p>Cost Estimate</p>	<p>Capital Costs Dollar Amount (In current \$)</p> <p>\$ _____ : Planning/Feasibility Analysis \$ _____ : Architecture & Engineering Fees \$ _____ : Real Estate Acquisition \$ _____ : Site Preparation \$750,000 : Construction \$ _____ : Furnishings & Equipment \$ _____ : Vehicles & Capital Equipment \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____</p> <p>\$750,000.00 : Total Project Cost</p>	<p>Impact of Operating & Maintenance Costs or Personnel Needs</p> <p><input type="checkbox"/> Add Personnel <input type="checkbox"/> Increased O&M Costs <input type="checkbox"/> Reduce Personnel <input type="checkbox"/> Decreased O&M Costs</p> <p>Cost of impacts, if known: + \$ _____ Annually (-) \$ _____ Annually</p>
<p>Source of Funding</p>	<p>\$ _____ : Grant (Source:) _____ \$ _____ : Loan (Source:) _____ \$ _____ : Donation/Bequest/Private \$ _____ : User Fees & Charges \$ _____ : Capital Reserve Withdrawal \$ _____ : Impact Fee Account \$ _____ : Current Revenue \$750,000 : General Obligation Bond \$ _____ : Revenue Bond \$ _____ : Special Assessment \$ _____ : Other: _____ \$ _____ : Other: _____</p> <p>\$750,000.00: Total Project Cost</p>	
<p>Form Prepared by:</p>	<p>Name Art Psaledas, Director of Recreation</p> <p>Signature <i>Art Psaledas</i></p> <p>Dept./Agency Recreation Department</p> <p>Date Prepared June 17, 2025</p>	



Londonderry Capital Improvement Plan
Capital Project Scoring Sheet



**Project Name: Tennis and Basketball Courts
Reconstruction**

Department: Recreation

EVALUATION CRITERIA

Enter an evaluation score from 0 (very low) to 5 (very high) for each criteria

 3 Addresses an emergency, public safety or school safety need

 5 Addresses a deficiency in service or facility

 5 Provides capacity needed to serve existing population or future growth

 5 Results in long term cost savings

 0 Supports job development/increased tax base

 0 Leverages the non-property tax revenues

 2 Matching funds available for a limited time

20 Total Project Score (out of a possible 35 points)