

Town of Londonderry CIP Committee
268B Mammoth Road – Moose Hill
Council Chambers
AGENDA
July 28, 2025 6:30 PM

- I. Call To Order
- II. Approval Of Previous Meeting Minutes
- III. Project Overview And/Or Presentations

- a. School Projects

- i. Full Day Kindergarten

- ii. SAU Office

Documents:

[CIP PRESENTATION 2025 PROJECTS 1-2.PDF](#)

- IV. FY 2026-2031 CIP Committee Deliberations
 - a. Project scoring, prioritization, and placement

Documents:

[1- FULL DAY K SUBMISSION FORM.PDF](#)
[2 - SAU OFFICE SUBMISSION FORM.PDF](#)

- V. Other Business
- VI. Adjournment

Next Meeting August 11, 2025, 6:30PM - Moose Hill Council Chambers

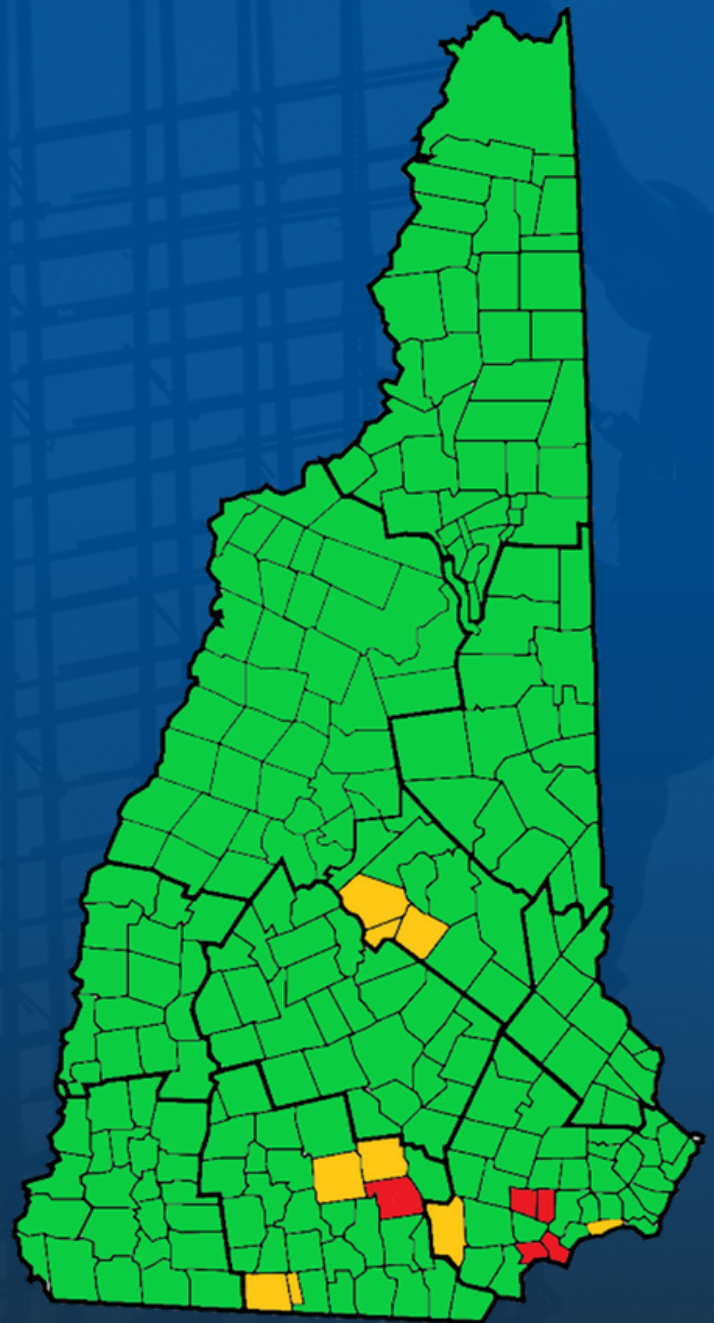
School District: Projects 1 & 2



2025 CIP
Committee

Project 1: Full Day Kindergarten ESTIMATED COST \$7,287,571

- Offering full day K to our students is a priority to our District as we are one of the last districts in the nation to institute full day K.
- Due to lower elementary enrollment numbers over the past 3 years, **the build** for this project is less of our priority--we are carefully looking at enrollment to future plan to get full day K in our community. A presentation to the School Board on enrollment and space needs is being put together now that will be shared with the School Board on 8/5.
- The School Board opted to keep the price for the project that was brought to voters last March. This is the cost to add modular classrooms/equipment/sitework to each elementary school. Likely this plan would be smaller due to the lower enrollment numbers.



School District: Projects 1 & 2



2025 CIP
Committee

Project 2: School District Office ESTIMATED COST \$3,000,000

- Eliminates the current 10 year lease at Kitty Hawk, which costs roughly \$155,000 annually, in addition to property taxes that total about \$28,000 for a total cost to the taxpayers of \$183,000 annually.
- This would involve a collaborative effort between the Town and the School District to build on to Town Hall
- Brings office back to center of town
- Collaboration with the Town to propose the most cost-effective approach for the community.
- The assembly of a task force between the Town and School District is currently being discussed.
- Important to note the cost estimate is just an estimate at this point.





Projects Submitted for 2026-2031 CIP

| | | |
|---|---|--|
| Project Name: LEEP Space Needs & Full Day K in 3 Neighborhood Schools | | Department Priority ___1___ of ___5___ projects |
| Department: School | | |
| Primary Effect of Project: (check one) | <input type="checkbox"/> Replace or repair existing facilities or equipment <input type="checkbox"/> Improve quality of existing facilities or equipment <input type="checkbox"/> Expand capacity of existing service level/facility <input checked="" type="checkbox"/> Provide new facility or service capacity | |
| Service Area of Project: (check one) | <input type="checkbox"/> Region <input type="checkbox"/> Town-wide <input checked="" type="checkbox"/> School District <input type="checkbox"/> Neighborhood <input type="checkbox"/> Town Center <input type="checkbox"/> Street <input type="checkbox"/> Other Area | |
| Project Description: Addition of 8 Modular Classrooms to accommodate a Full Day Kindergarten program in each of the three neighborhood elementary schools. Project would include the manufacturing, outfitting, and installation of 900-1200 square foot modular classrooms. 2 each at North and South Schools and 4 at Matthew Thornton, based on enrollment trends and projections. This project would free up some space for LEEP and Special education programs. | | |
| Rationale for Project: (check those that apply, elaborate below) | <input checked="" type="checkbox"/> Urgent Need <input type="checkbox"/> Removes imminent threat to public health or safety <input type="checkbox"/> Alleviates substandard conditions or deficiencies <input type="checkbox"/> Responds to federal or state requirement to implement <input checked="" type="checkbox"/> Improves the quality of existing services <input checked="" type="checkbox"/> Provides added capacity to serve growth <input type="checkbox"/> Reduces long term operating costs <input checked="" type="checkbox"/> Provides incentive to economic development <input type="checkbox"/> Eligible for matching funds available for a limited time | |
| Narrative Justification: Currently Moose Hill School is past capacity to service LEEP programs. Therapy and office spaces are combined and often push instruction into the hallways, which can be very noisy. Our FRIENDS program for students with Autism requires individual spaces at times for their education, and they are forced to use a large partitioned classroom. Moving to full Day K in neighborhood schools frees up space to better accommodate LEEP and eases crowded spaces for Special Education programs in the Moose Hill building. | | |
| Additionally, Londonderry firmly believes that full day Kindergarten is the best course of action for the students in the Londonderry School District. Londonderry is behind the state and country in providing full day Kindergarten. Having this additional program would give our youngest students significantly more time to develop for future success. 90% of brain development happens by the end of Kindergarten. We need to build a strong foundation in young students to improve our outcomes. Adding this program would make Londonderry a more attractive community to move to, increasing our tax base. By building strong foundation in our young learners, costly special education needs could be minimized in some students in future years. | | |



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



| | | |
|---------------------------------|--|--|
| <p>Cost Estimate</p> | <p>Capital Costs Dollar Amount (In current \$)</p> <p>\$ _____: Planning/Feasibility Analysis \$ _____: Architecture & Engineering Fees \$ _____: Real Estate Acquisition \$ _____: Site Preparation \$ _____: Construction \$ _____: Furnishings & Equipment \$ _____: Vehicles & Capital Equipment \$ _____: Other _____ \$ _____: Other _____ \$ _____: Other _____ \$ _____: Other _____</p> <p><u>\$7,287,571</u>. Total Project Cost</p> | <p>Impact of Operating & Maintenance Costs or Personnel Needs</p> <p><input type="checkbox"/> Add Personnel <input type="checkbox"/> Increased O&M Costs <input type="checkbox"/> Reduce Personnel <input type="checkbox"/> Decreased O&M Costs</p> <p>Cost of impacts, if known: + \$ _____ Annually (-) \$ _____ Annually</p> |
| <p>Source of Funding</p> | <p>\$ _____: Grant (Source:) _____ \$ _____: Loan (Source:) _____ \$ _____: Donation/Bequest/Private \$ _____: User Fees & Charges \$ _____: Capital Reserve Withdrawal \$ _____: Impact Fee Account \$ _____: Current Revenue \$ <u> X </u>: General Obligation Bond \$ _____: Revenue Bond \$ _____: Special Assessment \$ _____: Other: _____ \$ _____: Other: _____</p> <p>\$ _____: Total Project Cost</p> | |
| <p>Form Prepared by:</p> | <p>Name <u> Amity Small </u> Title: <u> Business Administrator </u></p> <p>Signature _____</p> <p>Dept./Agency: <u> School </u> Date Prepared <u> 5/29/2025 </u></p> | |



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Project Name: Moose Hill- Full Day Kindergarten **Department:** School

EVALUATION CRITERIA

Enter an evaluation score from 0 (very low) to 5 (very high) for each criteria

- 0 Addresses an emergency, public safety or school safety need
- 5 Addresses a deficiency in service or facility
- 5 Provides capacity needed to serve existing population or future growth
- 3 Results in long term cost savings
- 4 Supports job development/increased tax base
- 3 Leverages the non-property tax revenues
- 2 Matching funds available for a limited time

- 22 Total Project Score (out of a possible 35 points)



Projects Submitted for 2026-2031 CIP

| | | |
|--|--|--|
| Project Name: SAU Office | | Department Priority __2__ of __5__ projects |
| Department: School | | |
| Primary Effect of Project: (check one) | <input type="checkbox"/> Replace or repair existing facilities or equipment <input type="checkbox"/> Improve quality of existing facilities or equipment <input type="checkbox"/> Expand capacity of existing service level/facility <input checked="" type="checkbox"/> Provide new facility or service capacity | |
| Service Area of Project: (check one) | <input type="checkbox"/> Region <input type="checkbox"/> Town-wide <input checked="" type="checkbox"/> School District <input type="checkbox"/> Neighborhood <input type="checkbox"/> Town Center <input type="checkbox"/> Street <input type="checkbox"/> Other Area | |
| Project Description: Buy/build new location for District Office. | | |
| Rationale for Project: (check those that apply, elaborate below) | <input type="checkbox"/> Urgent Need <input type="checkbox"/> Removes imminent threat to public health or safety <input type="checkbox"/> Alleviates substandard conditions or deficiencies <input type="checkbox"/> Responds to federal or state requirement to implement <input checked="" type="checkbox"/> Improves the quality of existing services <input type="checkbox"/> Provides added capacity to serve growth <input checked="" type="checkbox"/> Reduces long term operating costs <input checked="" type="checkbox"/> Provides incentive to economic development <input type="checkbox"/> Eligible for matching funds available for a limited time | |
| Narrative Justification: Londonderry currently leases office space at 6A Kitty Hawk Landing. The lease ends in June 2028. Without a new space, the District will have to either extend the current lease or find new space elsewhere. | | |



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



| | | |
|---------------------------------|--|--|
| <p>Cost Estimate</p> | <p>Capital Costs Dollar Amount (In current \$)</p> <p>\$ _____ : Planning/Feasibility Analysis \$ _____ : Architecture & Engineering Fees \$ _____ : Real Estate Acquisition \$ _____ : Site Preparation \$ _____ : Construction \$ _____ : Furnishings & Equipment \$ _____ : Vehicles & Capital Equipment \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____</p> <p><u>\$3,000,000</u> Total Project Cost</p> | <p>Impact of Operating & Maintenance Costs or Personnel Needs</p> <p><input type="checkbox"/> Add Personnel <input type="checkbox"/> Increased O&M Costs <input type="checkbox"/> Reduce Personnel <input type="checkbox"/> Decreased O&M Costs</p> <p>Cost of impacts, if known: + \$ _____ Annually (-) \$ _____ Annually</p> |
| <p>Source of Funding</p> | <p>\$ _____ : Grant (Source:) _____ \$ _____ : Loan (Source:) _____ \$ _____ : Donation/Bequest/Private \$ _____ : User Fees & Charges \$ _____ : Capital Reserve Withdrawal \$ _____ : Impact Fee Account \$ _____ : Current Revenue \$ <u> X </u> : General Obligation Bond \$ _____ : Revenue Bond \$ _____ : Special Assessment \$ _____ : Other: _____ \$ _____ : Other: _____</p> <p>\$ _____ : Total Project Cost</p> | |
| <p>Form Prepared by:</p> | <p>Name <u>Amity Small</u> Title: <u>Business Administrator</u></p> <p>Signature _____</p> <p>Dept./Agency: <u>School</u> Date Prepared <u>5/29/2025</u></p> | |



Londonderry Capital Improvement Plan
Capital Project Scoring Sheet



Project Name: SAU

Department: School _____

EVALUATION CRITERIA

Enter an evaluation score from 0 (very low) to 5 (very high) for each criteria

- 1 Addresses an emergency, public safety or school safety need
- 5 Addresses a deficiency in service or facility
- 5 Provides capacity needed to serve existing population or future growth
- 5 Results in long term cost savings
- 3 Supports job development/increased tax base
- 0 Leverages the non-property tax revenues
- 0 Matching funds available for a limited time

- 19 Total Project Score (out of a possible 35 points)