

**LONDONDERRY CAPITAL
IMPROVEMENT PROGRAM COMMITTEE**

July 31, 2023 – Moose Hill Town Council Chambers

Minutes

Present: Jake Butler, Chair
 Jeff Penta, Vice Chair
 Ted Combes
 Bob Slater
 Sarah Meier
 Lisa McKenney, Business Administrator
 Michael Malaguti, Town Manager
 Dave Wholley, DPW Director

The meeting was called to order at 6:04 p.m. by Chairman Butler. Lisa McKenney presented the School District's four projects. The Committee then scored, prioritized, and placed the projects as set forth in Attachment A.

Dave Wholley presented the Town's one project. The Committee then scored, prioritized, and placed this project as set forth in Attachment A.

A motion was made and seconded to adjourn. The motion carried unanimously.

Project Priority and Scoring Summary (ATTACHMENT A)

Project	Department	Cost	Placement in 2024-2029 CIP	2022 CIP Committee Score	2023 Dept Score	2023 CIP Committee Score	CIP Committee Priority Assignment	CIP Committee Placement in 25-30 CIP FY
Moose Hill 1A - 6 Rooms	School District	\$16,871,282	Priority 2 AE 2024 Const 2025	22	22	25	1	1
Moose Hill 1B -Full Day Kindergarten	School District	\$12,331,700	Priority 5 Const TBD	14	20	22	1	2
High School	School District	\$107,800,000	Priority 3 Const 2028	17	23	24	2	2
SAU Project	School District	\$5,280,000	Priority 2 Const 2027	7	18	19	2	2
Lions Hall Project	DPW	\$1,000,000 - \$2,000,000	N/A	N/A	21	24	1	1

- 1 - Urgent**
- 2 - Necessary**
- 3 - Desirable**
- 4 - Deferrable**
- 5 - Premature**
- 6 - Inconsistent**

Cannot be Delayed; Needed immediately for health & safety
 Needed within 3 years to maintain basic level & quality of community services
 Needed within 4-6 years to improve quality or level of services.
 Can be placed on hold until after 6 year scope of current CIP, but supports community development goals.
 Needs more research, planning & coordination
 Contrary to land use planning or community development goals.